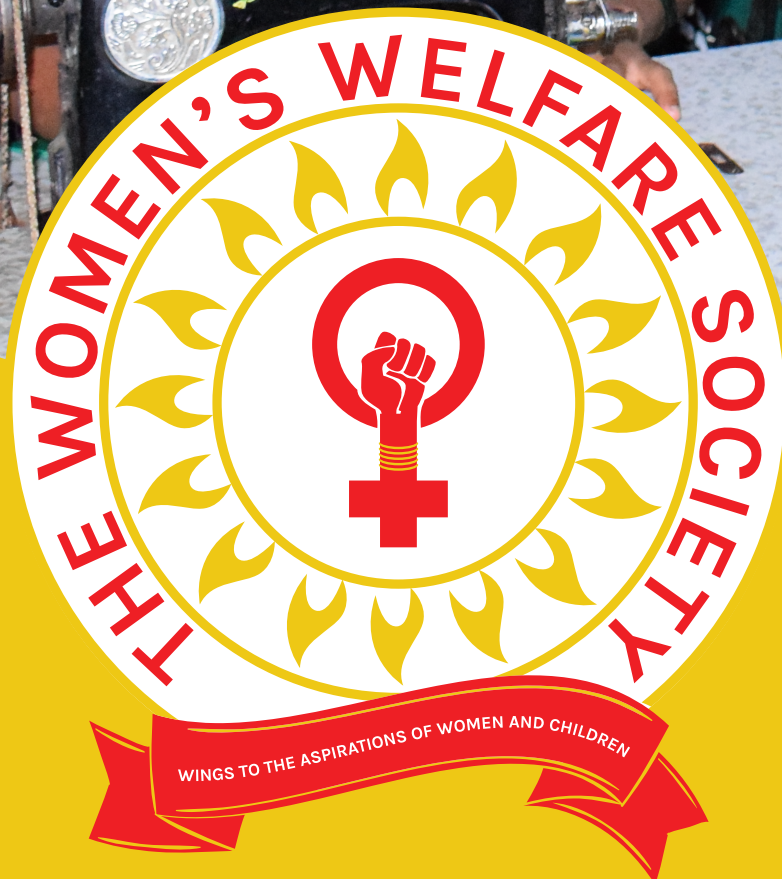


ANNUAL REPORT 2018-19



CHAIRPERSON'S NOTE



It is with great pleasure and a sense of accomplishment that we submit the 2018-19 Annual Report of The Women's Welfare Society, Belagavi.

We have been working towards mainstreaming the lives of trafficked children and underprivileged women living under difficult conditions for over four decades. Our programmes educate the stakeholders, assist the victims through various initiatives and ensure their rehabilitation.

In the reporting year, we have provided assistance in the areas of women and child welfare, environment, education, health and welfare of differently abled (PwD). This report highlights our relatively modest endeavours, which have reaped significant benefits for the beneficiaries of our programmes.

We are continuing in our efforts to trace missing children, rescue and rehabilitate them. We are also spreading more awareness about our Women's Helpline, so that the oppressed and harassed women can easily seek reliable support. Our efforts towards reducing the cases of family breakdown have been fruitful through our counselling centres. We have helped many widows live dignified and independent lives, by educating the society about the need to help and restoring their entitlements.

We aim to expand our services and activities to other neighbouring districts of North Karnataka, like Bagalakote, Vijayapura and Karwar; for which, we are in need of additional resources. Therefore, we are focusing our efforts on organisation development, especially in areas like governance, fundraising and human resource management.

I take this opportunity to thank the Board Members, Project Directors and Project staff for their endless commitment and remarkable performance achieved in the reporting year. I also thank our benevolent funders and philanthropists for their valuable support in taking our mission forward.

Sarojini Patil

Chairperson



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THE WOMEN'S WELFARE SOCIETY

Giving wings to the aspirations of underprivileged women and children.

Established in 1977 in Belagavi, Karnataka, The Women's Welfare Society (WWS) was registered in 1980 under the Karnataka Societies Registrations Act - 1960. We focus on the holistic empowerment of vulnerable women through preventing crimes such as trafficking, sexual exploitation and dowry atrocities, apart from rescuing and rehabilitating the victims. We also work with at-risk and underprivileged children through education and health initiatives. To ensure the all-round development of rural communities, we run various other need-based programmes.

Sangati Family Counselling Centre

Supported by Central Social Welfare Board, the Centre provides free legal support to women with matrimonial disputes, apart from conducting awareness programmes to minimise family breakdowns.

Santwana Women's Helpline

Aided by Department of Women and Child Development, Gov't. of Karnataka, the 24x7 Helpline supports women facing domestic violence, dowry atrocities and any kind of physical, mental or sexual harassment. We also conduct awareness programmes on women's rights and entitlements.

Ujjwala Project for Victims of Trafficking

Supported by the Ministry of Women and Child Development, Gov't. of India, we run four interventions for trafficked victims - Prevention, Rescue, Rehabilitation and Mainstreaming. Through two rehabilitation centres, we provide shelter, counselling and skill development support to victims.

Urban Family Welfare Centre

Aided by Department of Health and Family Welfare, Gov't. of Karnataka, the Centre implements National Health Programmes like family planning, immunisation, and health check-ups in schools.

Ashraya Swadhar Greh for Destitute and Needy Women and Girls

Supported by Ministry of Women and Child Development, New Delhi, the institution currently supports 30 inmates and 16 children; providing free shelter, food, medical support, legal aid and counselling services. We also conduct vocational training programmes for inmates.

District Consumer Information Centre and Consumer Club

Supported by Department of Food and Civil Supplies and Consumer Affairs, Belagavi, the Centre promotes Consumer Rights through awareness programmes, registering consumer complaints and providing legal guidance. We have formed 84 Consumer Clubs in Government High Schools.





Crèches for Children

Supported by Women and Child Development Department and Central Social Welfare Board, we run 10 Crèche facilities in Hukkeri and Belgaum Blocks, providing preschool education to 300 children. We also conduct health and immunisation programmes, and provide daily nutrition supplements.

Vocational Training Programme for School Drop-out Youths

Supported by FVTRS, Bengaluru, we provide vocational training programmes for never-enrolled or early drop-out adolescent girls; including Bag Making, Home Nursing, Motor Vehicle Repair, Beautician, etc.

Nammur Banuli Community Radio Station

Based in Karguppi-Yallapur village, Belagavi district, the Radio Station covers 250 villages with a total population of over two-lakh people. It connects and empowers rural communities by creating awareness on various critical issues.

Early Intervention and Education for Development-delayed Children

Supported by Association of People with Disability, the Programme supports 120 children with development-delays through services like assessment, door-step physiotherapy, providing appliances and surgery intervention.

Livelihood Programme for the Differently Aabled

For marginalized youth with disabilities, we provide rehabilitation-based job readiness programme. Supported by APD, the programme helps scale up their skills and knowledge and get placed in sectors like Retail, Hotel Management and Horticulture.

Safe Village Programme

Supported by My Choices Foundation, Hyderabad, the Safe Village Programme (Operation Red Alert) aims to end sex-trafficking across Belagavi district through providing education and awareness to school students, apart from addressing parents and Village Panchayat members.

Mahatma Gandhi Institute of Rural Energy and Development (MGIRED) Programme

In collaboration with MGIRED, Ministry of New and Renewable Energy (MNRE) and Rural Development and Panchayat Raj Dept., we conduct capacity building and awareness programmes for SHG members on Renewable Energy, Energy Conservation, Natural Resource Management, etc.

OUR PRESENCE

We primarily operate in Belagavi district, Karnataka. Some of our projects are spread across Haveri, Uttara Kannada, Karwar, Dharwad, Bagalakote and Vijayapura districts.



IMPACT SO FAR

Our success in numbers*

3319

families reunited through Sangati Family Counselling Centre

3323

women benefitted from Santwana Women's Helpline

333

destitute women benefitted from Ashray Swadhar Greh Destitute Home

469

women and children benefitted from the Ujjwala programme for victims of trafficking

5425

children of working and ailing mothers availed Crèche facilities

3000

women in remote villages screened for cervical cancer

256

youths graduated from Seva Mitra College for Social Work

97

children with delayed development screened and linked under Early Intervention Programme

1347

differently-abled people screened and linked to livelihood projects

* Data as of November 2019, based on NGO records.

PROGRAMME HIGHLIGHTS

2018 – 2019

✓ Programmes

- Kalashree Weekend Programme - Over 1,000 school children participated in various competitions like clay modelling, drawing, skilled art, storytelling, essay writing, poem writing, Rangoli and dance. Taluka-level winners nominated for "Kalashree Award"
- Mahatma Gandhi Institute of Rural Energy and Development Programme benefitted 710 people in capacity building and awareness on Renewable Energy, Energy Conservation, Natural Resource Management, Forestry, Rural Development and allied subjects
- 34 Safe Village Programmes organised to create awareness about trafficking, with specific sessions for fathers, mothers, young girls and boys, apart from Village Panchayat members
- Skill Exchange Programmes with foreign nationals conducted, with participants trained on the formation of skill-net groups and personal counselling skills





✓ Networking Activities

- Collaborated with District Disability Welfare Department, Municipal Corporation, District Health Departments, Rani Chennamma University and other education institutions for the Early Intervention Programme
- Worked with Child Welfare Committee (CWC), Police Department, District Court, Women and Child Welfare Department and District Hospital for Ujjwala Programme
- Collaborated with Women and Child Welfare Department, Karnataka State Social Welfare Board and District Legal Service Authority for Sangati Family Counselling Centre
- Collaborated with Women and Child Welfare Department for Crèche Programme
- Worked with My Choices Foundation, Hyderabad, various Panchayats and Panchayat Community Vigilance Committees, CWC and schools, for Safe Village Programme
- Worked with Functional Vocational Training and Research Society, Bengaluru, for Skill Upgradation Programme
- Collaborated with Ministry of Information and Broadcasting; Directorate of Advertising and Visual Publicity; Department of Telecommunications, Wireless Planning and Coordination Wing; and GoK departments for Nammur Banuli Community Radio Station



IMPACT HIGHLIGHTS

2018 – 2019

194 direct and **1,940** indirect beneficiaries of Sangati Family Counselling Programme

243 direct and **2,430** indirect women beneficiaries of Santwana Women's Helpline

108 direct and **1,080** indirect beneficiaries of Ashray Swadhar Greh Destitute Home

98 direct and **980** indirect beneficiaries of Ujjwala projects

225 direct and **450** indirect beneficiaries of Crèche programme



17 students graduated from Seva Mitra College of Social Work

97 direct and **194** indirect beneficiaries of Early Intervention Programme

268 direct and **1,079** indirect beneficiaries of Livelihood Project

136 direct and **272** indirect beneficiaries of FVTRS programme

48 beneficiaries of Old Age Home

8,320 beneficiaries of Safe Village Programme



Capacity Building and Organisation Development Efforts - 2018-19

- Participated in Dhvani Foundation's Niranthara Programme. A total of 52 training programmes attended by seven leadership and executive team members, on various topics like capacity building, fund raising and marketing, and project implementation
- 30 training programmes conducted for leadership team members



OUR TOP FUNDERS 2018 – 2019

GOVERNMENT OF INDIA

- Ministry of Women and Child Development
- Ministry of Information and Broadcasting
- Central Social Welfare Board

GOVERNMENT OF KARNATAKA

- Department of Women and Child Development
- Health & Family Welfare Department
- Food, Civil Supplies & Consumer Affairs Department
- Forest, Environment and Ecology Department
- Rural Development and Panchayat Raj Department
- Karnataka State Social Welfare Board

NON-GOVERNMENT

- Functional Vocational Training and Research Society (FVTRS), Bengaluru
- My Choices Foundation
- The Association of People with Disability (APD), Bengaluru



"The Women's Welfare Society, Belagavi is one of the strategic partners of APD for the last 3 years. We are happy to note that WWS has mainstreamed more than 250 youth with disabilities and more than 110 children with development-delays in Belagavi. WWS has a committed and trained team who work with children, youth, women and PwDs in need, across rural areas. The results of all their programmes are systematically tracked and well-documented."

- Ramesh Gongadi

Asst. Director, and Babu N, Div. Manager
Association of People with Disabilities (APD), India

FINANCIALS

Attached Reports

THE WOMEN'S WELFARE SOCIETY, 146, SHIVABASAV NAGAR, BELGAUM-590010
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31-03-2019
(H.O & UNITS)

EXPENDITURE	AMOUNT	INCOME	AMOUNT
By Computer Maitenance.	8050.00	By, Bank Interest.	23032.39
By Culture Exchange Prog.	272800.00	By, Donation A/c	1597215.00
By Contingency A/c units	8458.00	By, Rent E1	45000.00
By Bank Commission A/c	3377.09	By, Tender Amount	109500.00
By Electricity Charges.	56784.00	By, Membership fees.	37901.00
By Postage A/c	1533.00	By, Accomodation Cost	15900.00
By Audit Fees	31800.00	By, Dhwani Travelling	7144.00
By Yoga Exps	100000.00	By, Rent recd form mahila printing press	24000.00
By Child Welfare Exps	60000.00	By, Exchange of cultural programmes	
By Consultancy	14260.00		
By Copta Survey Exps	72000.00	By, Grant received	1934875.00
By, Baseline Survey on health	50000.00		
By Telephone & Net Connection Exps.	12561.00	By, Surplus From Units	81468.62
By Travelling Exps.	19649.00		
By, al vedika Exps	125000.00	El project	80301.49
By Baseline Survey on knowledge	49500.00	Urban Family Welfare Ssty	11.16
By Equipment Exps	11210.00	Community Centre-Nammuri	1155.97
By Building Tax Exps.	13474.00		
By Drivers Salary	120000.00		<u>81468.62</u>
By Vehicle Maints	101279.00		
By Hotel Management Course	137453.00	By, Deficit for the year	3228794.08
By APD Training programme	101200.00		
By Impact Study	57600.00		
By Web creation charges	26000.00		
By Profession Tax	2400.00		
By, Contribution			
UFWC	1000.00		
Family Counselling Centre.	32548.00		
Nirantara Capacity Building Programme	23500.00		
Aids & Appliances (El Contribution)	144370.00		
By, MGIRD Expences			
Programme Expences(SHG)	130800.00		
Programme Expences(G.P members)	48450.00		
By, Nirantara Capacity Building(Dhwani)			
O M Salary	235380.00		
O M Travelling Expences	15704.00		
Dhwani Training Expences	11133.00		
By, Oldage Home			
Manager Salary	96000.00		
Cook Salary	60000.00		
Food Expences	360000.00		
To Depreciation	627390.00		
To Deficit from units	3862167.00		

BSW	686305.25
Chrech-9	45257.48
Deshpande Foundations	51965.79
FCRA	324243.04
MSW	251129.52
Sangati FCC	6557.50
Santwan	24907.48
SwaAdhar Gruh	1528439.19
Ujjwala	843361.75
Yoga Camp	100000.00
	<u>3862167.00</u>
	<u>7104830.09</u>

"Correct as books of accounts produced and information and explanations given to us"
Date : 25 JUL 2019
Place :

Highest paid employee:

Lady Medical Officer - ₹7,79,352 per annum

Lowest paid employee:

Helper - ₹18,000 per annum

7104830.09



For M/s. PARANJAP. PHADNIS & CO.
Chartered Accountants

(A.M. Paranjape) M. No. 210023

THE WOMENS WELFARE SOCIETY
146, Shivbasav Nagar, Belgaum
Consolidated Balance sheet as on 31-03-2019

LIABILITIES	UNITS	HO	TOTAL	ASSETS	UNITS	HO	TOTAL
Corpus Fund				FIXED ASSETS			
Closed Units Corpus Fund	0.00	4825146.17	4825146.17	(As Per Schedule C)	1821770.46	7551620.24	9373390.70
	0.00	3278512.02	3278512.02				
Building Fund 1 & 2	0.00	1826163.00	1826163.00	INVESTMENTS			
	0.00		0.00	Telephone Deposit - Sangati f Councelling Centre	1000.00	0.00	1000.00
Non Recurring Grants	93000.00	170910.00	263910.00	Shares	0.00	1000.00	1000.00
As per Schedule (Sch A)				FDS with banks	25000.00	254924.12	279924.12
				Deposits(as per Sch F)	0.00	815539.85	815539.85
Unsecured Loans	934000.00	11944500.00	12878500.00	Cash & Bank Balance (Sch D)			
As per Schedule(Sch B)				Cash balances	36708.91	23898.55	60607.46
				Bank balances	993141.39	687137.77	1680279.16
Current liabilities				Grant Receivables(Sch E)	4861681.00	0.00	4861681.00
Payables- (Sch-G)	985600.00	0.00	985600.00	Tax Deducted at source			
Income Tax	0	8120	8120.00		0.00	3844.00	3844.00
Scholarship_ BSW	0	0	0.00	Income and Expenditure A/			
Scholarship_ MSW	0	0	0.00	TRANSFERRED to Units	0.00	21602031.97	21602031.97
Grant to be transferred to A	0	22500.00	22500.00	TRANSFERRED from H.O	15875330.21	0	15875330.21
TRANSFERRED from H.O	21602031.97	0	21602031.97				
Income and Expenditure	0.00	8864145.31	8864145.31				
	23614631.97	30939996.50	54554628.47		23614631.97	30939996.50	54554628.47

"Correct as books of accounts
produced and information and
explanations given to us"

Date : 25 JUL 2019
Place : Belgaum



For M/s. PARANJAP. PHADNIS & CO.
Chartered Accountants

(A.M. Paranjape) M. No. 210023



OUR PEOPLE

GOVERNING BOARD

Sarojini S Patil
Chairperson

Vaijayanti M Chougala
Hon. Secretary & CEO

Sulochana N Bhatt
Hon. Treasurer

Vidyalata B Hegde
Board Member

Joyes David D'Silva
Board Member

Shashikala Malakhed
Board Member

Danamma Angadi
Board Member

Arati Balikai
Board Member

Bharati Kotabagi
Board Member

Shravani Pawar
Advisory Panel Member

Savitha Devi KS
Advisory Panel Member

EXECUTIVE TEAM

Surekha Patil
Project Director

Shaheen Hombal
Finance

Mallappa Managavi
HR, Operations,
Fundraising and
Marketing

Kavita Akki
Senior Counsellor

Dr. Keerti S Chougala
Station In charge, CRS

**Dr. Tahaseen Banu
Shaikh**
Lady Medical Officer

MM Gadagali
Project Coordinator

Archana Devati
Project Counsellor

Priyanka Asode
Project Counsellor

Uma Nadagouda
Creche Teacher

OUR PARTNERS

The Women's Welfare Society is supported by leading funding and institutional partners in the social sector.

Development Partner



Funding Partners

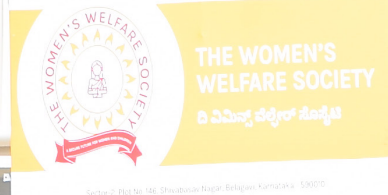


Plot No. 146, Sector No. 2, Shivabasav Nagar,
Belagavi, Karnataka - 590010

Phone: 0831 2436351 • Mobile: +91 9901477007

Email: wwsbelgaum@gmail.com

Website: wwsbgm.com



ರಾಷ್ಟ್ರಪ್ರಶಸ್ತಿ ಐಜೇಲರ
ಮಹಿಳಾ ಕಲ್ಯಾಣ ಸಂಸ್ಥೆ | THE WOMEN'S WELFARE SOCIETY
ಬೆಳಗಾವಿ-16 BELGAUM-16
National Awardee
Regd. No. 146/2010-11

ರಾಷ್ಟ್ರ ಪ್ರಶಸ್ತಿ ಐಜೇಲರ
ಮಹಿಳಾ ಕಲ್ಯಾಣ ಸಂಸ್ಥೆಯ
"ಸೇವಾಮಿತ್ರ" ಬಿ.ಎಸ್. ಡಬ್ಲ್ಯೂ ಮತ್ತು ಎಂ.ಎಸ್.ಡಬ್ಲ್ಯೂ ಮಹಾವಿದ್ಯಾಲಯ, ಬೆಳಗಾವಿ
The Women's Welfare Society's
"SEVAMITRA" B.S.W. & M.S.W. COLLEGE, BELAGAVI
Recognized By Govt. of Karnataka & Affiliated to Rani Channamma University, Belagavi

