



# ANNUAL REPORT 2024-2025



# TABLE OF CONTENTS

EXECUTIVE SUMMARY 1

FROM THE SECRETARY'S DESK 2

FROM THE BOARD 3

MILESTONES 4

PROJECTS 5

THIS YEAR AT A GLANCE 6

THE TEAM 14

OUR PARTNERS 15

FINANCIALS 16

CONTACT INFORMATION 32

# EXECUTIVE SUMMARY

Seva Niketan, a non-profit organization established on January 1, 1999, operates with a mission to bring about holistic and sustainable development in the rural and tribal regions of Kalahandi district. Registered under the SRA Act 1860 and FCRA, Seva Niketan envisions a society where citizens lead dignified lives, exercising their rights for Integrated and sustainable development

## Legal status

Seva Niketan is registered under the SRA Act 1860, No.-KLD3126/146, dated.26/06/2002,

FCRA No.- 104950064, dated.22.09.2005

Income Tax Regd. No. JUDL/12A/197/2005-06/2352

80 G Regd. No. No.JUDL/80-G/197/2005-06/2354, Dated 25/08/2005

Permanent Account No. AABAS2568M

Establishment 1st January 1999.

## Contact Person

Ms Kanchan Bag, President, Mob-9438688241

Mr Dasharathi Behera, Secretary, Mob-9437624784

## Published by - SEVA NIKETAN

Regd. Address

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Contact Address

At- Ramanagarapada, Po/Via – Bhawanipatna Dist – Kalahandi, Odisha, Pin – 766001.

# FROM THE SECRETARY'S DESK



The year 2024–2025 has been one of deep reflection, steady progress, and renewed commitment at Seva Niketan. As we walk alongside the tribal communities of Kalahandi, we are constantly reminded that true change takes time, trust, and collective ownership.

This year, we saw Gram Sabhas come forward with greater confidence, leading forest conservation efforts, reclaiming their duties under the Forest Rights Act, and envisioning sustainable livelihoods.

Women and youth played an increasingly active role, not just as beneficiaries but as leaders shaping the future of their communities.

Through partnerships, trainings, and field engagements, our team remained grounded in the belief that the solutions to rural challenges lie within the communities themselves. Our role, as always, has been to listen, facilitate, and stand in solidarity.

We are grateful to our friends, advisors, and funding partners who continue to believe in this vision. Your support helps ensure that Seva Niketan remains a platform where people's voices are not just heard—but lead.

6 **Listening deeply, building together.** 9

**With gratitude and solidarity,**

Dasharathi Behera

**Secretary, Seva Niketan**

# FROM THE EXECUTIVE BODY



**KANCHAN BAG**

**PRESIDENT, SEVA NIKETAN**

The year 2024–2025 has been one of steady progress and deepened community leadership across our key focus areas—natural resource management, women and youth empowerment, and early childhood care and education.

We have witnessed ST and OTFD communities take bold steps in asserting their rights over forests—through Gram Sabha-led governance, forest conservation, and sustainable livelihoods. Their stewardship remains central to our ecological vision.

Women and youth continue to rise as key actors in local governance and development—building confidence, taking decisions, and carrying forward collective aspirations.

Our work in early childhood nutrition and learning has strengthened village-level systems to support healthier, more secure childhoods—laying the foundation for long-term wellbeing. As the Executive Body, we are grateful for the trust placed in us by the communities, our team, and partners. Together, we move forward—grounded in equity, participation, and ecological justice.

**In solidarity,**

Kanchan Bag

**President, Seva Niketan**

# MILESTONES



**7 BLOCKS**



**HOUSEHOLDS  
18000**



**120 GRAM SABHA**



**150  
CHILDREN**



**80000  
ACRES OF  
FOREST**



**15000  
WOMEN**

**1 NO POVERTY**

**13 CLIMATE ACTION**

**2 ZERO HUNGER**

**11 SUSTAINABLE CITIES AND COMMUNITIES**

**4 QUALITY EDUCATION**

**5 GENDER EQUALITY**

# PROJECTS

1

**Vaccination Drive and Vaccine Delivery**

2

**Rahat Support and Pre-School Nutrition and Education Integrated Program**

3

**Effective Implementation of FRA 2006 and Implementation of Community Forest Rights**

4

**Niranthara Classic**

5

**Development of Ecological and Livelihood Security of ST & OTFD in the district of Kalahandi**

6

**Strengthening an Institutional Framework for Evolving Community-Based Forest Resource Management and Improving Forest-Based Livelihoods and Ecology**

7

**To Strengthening and Promotion of Community Forest Rights Process In Kalahandi District**

8

**Forest-based Livelihood Promotion**

9

**Rebuild India**

10

**Strengthening an Institutional Framework for Improving Forest Based Livelihoods and Ecology**

# THIS YEAR AT A GLANCE

## APF

In 2024–2025, Seva Niketan focused on empowering Gram Sabhas to strengthen forest governance, assert community forest rights, and build foundations for sustainable, community-led development. Key activities included the facilitation of Gram Sabha and Panchayat-level meetings, formation and training of Community Forest Rights Management Committees (CFRMCs), participatory mapping exercises, and the preparation of forest management plans across 9 villages. With the support of trained community volunteers, sketch and GIS maps were developed, and village-level plans were presented in block and district meetings for convergence with government departments.

In parallel, institutional capacity was strengthened through regular trainings on recordkeeping, financial management, and the legal roles of Gram Sabhas under the Forest Rights Act. Block and district-level federation meetings created spaces for shared learning and collective voice. Engagements with local service providers, PRI members, and traders helped raise awareness about Gram Sabha authority and improve alignment with service delivery. A survey on Non-Timber Forest Produce (NTFP) trade and monthly team meetings ensured that our work remained rooted, responsive, and community-driven.



# THIS YEAR AT A GLANCE

## FGHR

In 2024–2025, Seva Niketan focused on empowering Gram Sabhas to strengthen forest governance, assert community forest rights, and build foundations for sustainable, community-led development. Key activities included the facilitation of Gram Sabha and Panchayat-level meetings, formation and training of Community Forest Rights Management Committees (CFRMCs), participatory mapping exercises, and the preparation of forest management plans across 9 villages. With the support of trained community volunteers, sketch and GIS maps were developed, and village-level plans were presented in block and district meetings for convergence with government departments.

In parallel, institutional capacity was strengthened through regular trainings on recordkeeping, financial management, and the legal roles of Gram Sabhas under the Forest Rights Act. Block and district-level federation meetings created spaces for shared learning and collective voice. Engagements with local service providers, PRI members, and traders helped raise awareness about Gram Sabha authority and improve alignment with service delivery. A survey on Non-Timber Forest Produce (NTFP) trade and monthly team meetings ensured that our work remained rooted, responsive, and community-driven.



# THIS YEAR AT A GLANCE

## FES

From October 2023 to September 2024, Seva Niketan supported tribal communities in Kalahandi to strengthen forest rights governance and implement the Mo Jungle Jami Yojana (MJJY). The project focused on preparing CFR management plans for 80 villages, conducting over 150 training and awareness sessions, and supporting Gram Sabhas in mapping traditional forest boundaries. Seva Niketan facilitated the formation and training of CFR Management Committees (CFRMCs), verified claims, and engaged with local authorities to ensure effective implementation and convergence of plans. Key achievements include training 1,000 CFRMC members, finalizing 50 GIS maps, and building the leadership of 200 Gram Sabha representatives. Women's participation was prioritized, with over 200 women engaged in governance and resource planning. The project strengthened local institutions, improved livelihoods, and promoted community-led conservation. Despite challenges like resource conflicts and administrative delays, the initiative laid a strong foundation for sustainable forest management and empowered forest-dependent communities.



# THIS YEAR AT A GLANCE

## GGF

In 2024–2025, Seva Niketan deepened its engagement with tribal communities in Kalahandi through focused capacity-building, rights awareness, and ecological governance initiatives under the Forest Rights Act (FRA) 2006. At the community level, a series of workshops and meetings were conducted to enhance understanding of Gram Sabha authority, biodiversity conservation, and village commons management. Special sessions with women Gram Sabha members promoted their leadership in conserving local ecosystems and preserving traditional ecological knowledge. Additionally, CFRMCs received training on NTFP assessment, local market dynamics, and strategies for sustainable forest-based livelihoods. To reinforce institutional leadership, we provided targeted training in documentation, accounts, and governance for Gram Sabha functionaries. A series of workshops at the block and district levels focused on strengthening Gram Sabha federations, promoting coordinated conservation efforts in Community Forest Resource (CFR) areas, and building solidarity across villages. Wall writings and information boards on FRA provisions helped raise awareness among wider community members. Exposure visits allowed Gram Sabha leaders to learn from peer experiences and practices. These efforts collectively strengthened both the ecological vision and institutional foundation for people-led forest governance.



# THIS YEAR AT A GLANCE

## REBUILD & DALYAN FOUNDATION

With support from the Rebuild India Fund and Dhvani Foundation's Niranthara Classic Program, Seva Niketan undertook a year-long process of institutional strengthening focused on governance, compliance, financial management, and digital systems. This effort enabled our organization to build robust internal systems, resulting in a 95% score across 205 institutional indicators. Key achievements included the adoption of Goonjan MIS for real-time program data management, improved Tally-based financial reporting, and structured documentation systems. Parallel capacity-building efforts empowered our team with skills in participatory planning, biodiversity documentation, GIS mapping, and natural resource management. These institutional improvements also extended to our close collaboration with the Kalahandi Gram Sabha Mahasangh, where digital adoption and improved coordination tools have enhanced transparency and grassroots-led governance.

Rebuild support also enabled key community-facing programs and pilots. These included village-level workshops on FRA provisions, CFRMC training, youth sensitization on forest governance, and awareness campaigns on biodiversity and forest fire prevention. A special pilot on forest fire mitigation across fire-prone villages led to effective community-led responses that helped contain over 20 incidents. Meanwhile, school- and college-based youth sessions fostered awareness of Gram Sabha roles in conservation and local ecology. Together, these efforts reflect a strong convergence of institutional resilience and field-level impact.



# THIS YEAR AT A GLANCE

## AVDS

To strengthen last-mile immunization services in remote tribal villages, Seva Niketan partnered with the Community Health Centre (CHC) Kokasara to operationalize an Advanced Vaccine Delivery Service. Every Wednesday, routine vaccination sessions are held at ANM centers across the CHC's jurisdiction. To ensure timely and uninterrupted delivery of vaccines, seven trained community volunteers have been engaged. These volunteers play a vital role in transporting vaccines to ANM centers across difficult terrains, enabling health workers to focus entirely on immunization without delays or logistical challenges.

Beyond routine immunization, the volunteers also support special vaccination drives conducted during health campaigns and outbreak responses. They assist in managing the flow of beneficiaries, maintaining order, and ensuring cold chain compliance during transport. This collaborative model has improved timely vaccine delivery, reduced drop-out rates, and enhanced trust in public health services at the grassroots level. The initiative stands out as a practical example of community-health system convergence for universal immunization coverage.

# THIS YEAR AT A GLANCE

## NIRANTHARA

Seva Niketan's engagement with the Niranthara Classic Programme, facilitated by Dhvani Foundation, has been a transformative 28-month journey of organisational strengthening. Through a series of structured capacity-building modules on leadership, governance, compliance, and financial systems, our team was able to build stronger internal processes and adopt more professional management practices. The programme also introduced us to digital tools and systems that have improved data tracking, reporting, and decision-making, thereby enhancing the efficiency and transparency of our grassroots operations in Kalahandi.

The consistent mentorship and strategic support from Dhvani Foundation helped us identify key institutional gaps and address them with tailored solutions. This has not only improved our project delivery but also boosted our credibility with donors—supported further by the grant assistance and certification provided under the programme. As a result, we are now better positioned to scale our impact and deepen our engagement with the communities we serve. The Niranthara experience has laid a strong foundation for our continued growth as a resilient, accountable, and mission-driven organisation.



# THIS YEAR AT A GLANCE

## AJWS

During the reporting period, the project focused on empowering tribal Gram Sabhas through legal awareness, technical support, and participatory governance under the Forest Rights Act (FRA) 2006. Activities began with team onboarding and technical assistance, followed by baseline mapping across 10 Gram Sabhas. Awareness sessions on FRA and the formation of Community Forest Rights Management Committees (CFRMCs) were held, with 100 CFRMC members trained at the Gram Panchayat level. GIS-based technical trainings were conducted at the village level, and volunteers received block-level training for spatial planning. These efforts enabled communities to develop sketch maps and initiate formal CFR recognition and management.

The initiative also emphasized biodiversity and traditional knowledge. NTFP and forest food surveys were conducted, resulting in the documentation of four traditional recipes and biodiversity registers in 10 villages. Capacity-building included district-level CFRMC trainings and governance workshops for 60 community leaders. Women and youth participated in sessions on traditional forest use, promoting intergenerational learning. Exposure visits, monthly reviews, and on-ground facilitation further supported institutional strengthening across Gram Sabhas.



# THE TEAM



# OUR PARTNERS

## Funding Partners



## Collaborators



## knowledge Partners



# FINANCIALS

## SEVA NIKETAN

AT/PO:LADUGAON,DIST:KALAHANDI

### INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2025

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	2024-25	2023-24		2024-25	2023-24
To Alternative Vaccines Delivery System for CHC Koksara.	132,220.00	132,300.00	By Membership Fees	24,000.00	24000
Refilling of Gas Cylinder	4,150.00	136,370.00	Received Public Donation		110000
<u>General Prog &amp; Admin</u>			Bank Interest		
Travel Expenses		1,306.00	A/c No- 11734289698	2,089.00	635
Printer and Copier Maintenance		5,200.00	A/c No- 106110011002170	5,810.00	248
Tally Software renewal Charges		4,248.00	A/c No- 21539858212	54.00	5
Chartered Accountant Consultancy Fees		14,500.00	A/c No- 106110011002143	46,560.00	36303
Contribution to Dhwani Foundation for Niranthara classic Program		50,000.00	A/c No- 40094336158	2,113.00	807
			A/c No-42556134870	16,469.00	6991
<u>GGF PROGRAMME</u>			Interest		2191
Workshop cum Awareness Meeting at Community level.	24,150.00	24,050.00			
Meeting at with Women Member of Gram Sabha's on Conservation of Biodiversity and Ecological Balance	36,400.00	9,500.00			



Foreign Contribution Fund

*[Signature]*  
Secretary  
SEVA NIKETAN  
Ladegaon, Kalahandi

# FINANCIALS

Capacity Building Training to CFRMC on assessment of NTFP and marketing	35,870.00	18000	Received From Fund for Global Human Rights	31,41,318.00	0
Leadership Training on accounts and Documentation. Training on ownership, restoration, conservation and management of village commons.	44,100.00	33630	Received From Jiv Daya Foundation	13,82,516.00	838267
Workshop on Conversation programme in CFR area.	48,360.00	66,000.00	Received From American Jewish World Service	12,94,905.00	
Workshop on Gramsabha authority and its function under FRA 2006	71,970.00	42,950.00	Received from Dalyan Foundation/DASRA	10,06,118.00	
Workshops on strengthening the federation of Gram Sabha's at Block Level	46,050.00	-	Received From Global Greengrants Fund		1003097
Workshops on strengthen of Gram Sabha federation at district Level	64,870.00	-	<u>Domestic Fund</u>		
District Level workshop on conservation activities in CFR area	45,550.00	82,860.00	Received From Ajim Premji Philanthropic Foundation	12,36,000.00	1330000
Information Board Wall writing on provision of forest rights act 2006, its amendment rule 2012	48,428.00	54,100.00	Received From DHAWANI FOUNDATION	3,12,782.00	102320
Exposure visit for GRAMASABHA leader	88,500.00	-	Received from Foundation for Ecological Security	22,45,800.00	962400
District Level workshop on conservation Flora & Fauna	89,130.00	6,43,378.00	CHC Koksara	1,32,220.00	132300
District Level workshop on Strengthen of Gramsabha		54600			
		23480			



*(Signature)*  
**Secretary**  
**SEVA NIKETAN**  
**Ladegaon, Kalahandi**

# FINANCIALS

Workshop on institutional development of Gram sabha's		42000
Exposure visit for community leader		62142
<b>Administrative</b>		
Programme Manager	132,000.00	12,000.00
Office Administrative	10,937.00	6,581.25
Others/Misc	4,256.61	
		<u>147,193.61</u>
Honorarium to Project Coordinator		72000
<b>SPECIAL FRA TRAINING PROGRAM (GGE)</b>		
Training Hall charges		7,000.00
Accommodation		15,600.00
Lunch, Dinner, Tea and Tiffin etc.		37,803.00
Training materials / Stationaries		5,201.00
Lunch During Field visit		11,000.00
Vehicle for Field visit		11,460.46
Travel for participants		18,000.00
Resource person fees		30,000.00
Printing expenses		43,200.00
<b>AJWS Programme</b>		
Block and Cluster Level Meeting	29,690.00	103,456.00
Capacity Building of Community stewards	40,465.00	162,780.00
Preparation of Community Forest Resource Management Plan	90,000.00	200,806.00



  
**Secretary**  
**SEVA NIKETAN**  
 Ladegaon, Kalahandi

# FINANCIALS

Training of community leaders & Volunteer	68,100.00	2,28,255.00	1,04,400.73
District Level Meeting Workshop			94,950.00
Exposure Visit of Community Leaders			1,43,810.00
Strengthening & Documentation of village			1,03,040.00
<b>Administrative</b>			
Program Coordinator	37,500.00		80,000.00
Part time Accountant	15,000.00		50,000.00
Admin support/Travel	2,757.00	55,257.00	16,310.00
House Rent			35,000.00
Admin Cost			6,067.00
Audit Fees			12,500.00
<b>JDF Programme</b>			
Cost of Dry Ration Rice	3,89,850.00		1,68,000.00
Cost of Amul Spray Milk Powder	3,68,315.00		4,77,349.00
Cost of Biscuits	65,009.00		84,617.00
Cost of Glasses & Utensils	59,740.00		47,264.00
Honorarium to village worker	1,20,000.00	10,02,914.00	1,20,000.00
Clothing & shoes			1,79,600



  
 Secretary  
 SEVA NIKETAN  
 Ladagaon, Kathmandu

# FINANCIALS

<b>Administrative</b>			
Travel and Admin cost	40,943.89		68,619.00
Chatai & Stationery	3,330.00		44,273.89
<b>APPI PROGRAMME</b>			
Gramsabha Level meeting of CFRMC Constitution Facilitation Cost	3,500.00		1,000
One day orientation of CFRMC member on their roles and responsibilities	19,200.00		
Gram Sabha meeting for preparation of sketch map facilitation cost	8,950.00		
Preparation of GIS map in 9 villages	64,000.00		
Monthly Project Term meeting	20,500.00		
Training of CFRMC members on management plan	21,871.00		
Block level meeting with government official on management plan	16,100.00		
Management plan writing at village level	13,500.00		
Block level grama sabha federation meetings	11,100.00		
District level grama sabha federation meetings	25,050.00		



  
 Secretary  
 SEVA NIKETAN  
 Ladagaon, Kalahandi

# FINANCIALS

Baseline and endline mapping	31,500.00		
Exposure visit	42,760.00		
Technical support to Project Team	39,880.00		
GP level meeting on convergence of gramasabha management plan with PRI member and line department	10,000.00		
Training of CFRMC office bearers on recordkeeping, documentation , accounts and audit of gramasabha .	8,200.00		
GP level meeting with Teacher, Anganwadi worker, RI, Forester, Krishi Mitra, Gaonsathi, ANM, Local NTFP Traders, Bank official etc. on gramasabha authority and its function under FRA 2006	4,800.00		
Training of staffs	8,500.00	349,411.00	5,200.00
Panchayat level meeting of PRIs			7,820.00
Training of volunteers			7,664.00
<b>Administrative</b>			
Salary, Honorarium & Staff Benefits	645,750.00		157,500.00
Travel, Boarding & Lodging	179,098.00		34,654.00
Office Rent	72,900.00		18,000.00
Postage & Stationary	12,559.00		2,400.00
Other/Misc	5,950.00	916,257.00	
<b>Dhwani Foundation</b>			
Remuneration	270,100.00		



  
 Secretary  
**SEVA NIKETAN**  
 Ladagaon, Kalarahandi

# FINANCIALS

Travel Expenses	39,403.00	309,503.00	6,320.00
Honorarium to Compliance and Finance Manager			59,800.00
<b>FES Programme</b>			
Preparation of CFR Management Plan	534,600.00		
Block Level workshop on multi actor platforms	119,800.00		300,000.00
District level workshops on collectivization of NTFPs by Gram Sabhas	79,750.00		
Trainings of CFR management committee (CFRMC) member	176,369.00		58,700.00
Exposure visits of grama sabha leaders and staff	80,500.00	991,019.00	
<b>Administrative</b>			
Block Coordinator Honorarium	488,200.00		270,000.00
District Coordinator Honorarium	271,600.00		150,000.00
Programme Coordinator Honorarium	271,600.00		150,000.00
Travel of District Coordinator	36,650.00		19,250.00
Travel of Block Coordinators	72,405.00		11,700.00
Stationeries	82,300.00		2,576.00
Audit Expenses	32,000.00		
Others (TDS Return)	2,400.00	1,257,155.00	
<b>FGHR Programme</b>			
Capacity Building meeting, Training, Workshop and awareness at village level			



  
 Secretary  
**SEVA NIKETAN**  
 Ladagaon, Kalkahandi

# FINANCIALS

Awareness meeting on constitution of CFRMC under FRA 2006	9,800.00	
Gram Sabha meeting for preparation of sketch map	26,730.00	
Preparation of GIS map for CFR Area	63,410.00	
Management plan writing at village level	30,776.00	
Gram Sabha Meeting on convergence of Gramsabha Management Plan	18,700.00	
Special meeting with women member of Gramsabha on role, responsibility and rights of women under FRA 2006.	19,540.00	
		1,68,956.00
<b>Capacity Building Meeting, Training, Workshop at Regional/Gram Panchayat Level</b>		
Awareness meeting for for GP functionaries.	47,960.00	
Training of CFRMC members.	39,910.00	
Training on Preparation of GIS mapping	22,680.00	
Workshop on preparation of forest management plan	47,830.00	
GP level Meeting on convergence of Gramsabha Management plan with PRI members and line department.	40,000.00	
Training of CFRMC office bearers on recordkeeping, documentation, accounts and audit of Gramsabha.	48,020.00	



*[Signature]*  
**Secretary**  
**SEVA NIKETAN**  
 Ladangaoon, Katakandh

# FINANCIALS

GP level meeting with Teacher, Anganwadi Worker, RI, Forester, Krishi Mitra, Gaonathi, ANM, local NTFF Traders, Bank officials etc. on Gramsabha authority and its function	58,520.00	3,04,920.00
<b>Capacity Building Meeting, Training, Workshop at BLOCK LEVEL</b>		
Training of Volunteers on preparation of map.	29,975.00	
Workshop on preparaton of Community forest Resource management plan.	35,545.00	
Block level workshop with government officials on Community Forest Resource management plan	35,950.00	
NTFF survey and its market assessment.	48,000.00	
Block level Gram Sabha federation meetings	72,250.00	2,21,720.00
<b>Capacity Building Meeting, Training, Workshop at District Level</b>		
Training of CFRMC members on management plan	41,809.00	
District level Workshop on Community Forest Resource Management Plan	47,750.00	
District level meeting with line dept. DLC, SDLC members	42,859.00	



  
**Secretary**  
**SEVA NIKETAN**  
 Ladegaon, Katalahanch

# FINANCIALS

Awarreness meeting on constitution of CFRMC under FRA 2006	9,800.00	
Gram Sabha meeting for preparation of sketch map	26,730.00	
Preparation of GIS map for CFR Area	63,410.00	
Management plan writing at village level	30,776.00	
Gram Sabha Meeting on convergence of Gramsabha Management Plan	18,700.00	
Special meeting with women member of Gramsabha on role, responsibility and rights of women under FRA 2006.	19,540.00	168,956.00
<hr/>		
Capacity Building Meeting, Training, Workshop at Regional/Gram Panchayat Level		
Awarreness meeting for GP functionaries.	47,960.00	
Training of CFRMC members.	39,910.00	
Training on Preparation of GIS mapping	22,680.00	
Workshop on preparation of forest management plan	47,830.00	
GP level Meeting on convergence of Gramsabha Management plan with PRI members and line department.	40,000.00	



  
 Secretary  
**SEVA NIKETAN**  
 Lathagaron, Katakanch

# FINANCIALS

Training of CFRMC office bearers on recordkeeping, documentation, accounts and audit of Gramsabha.	48,020.00	
GP level meeting with Teacher, Anganwadi Worker, RI, Forester, Krishi Mitra, Gaonsathi, ANM, local NTFF Traders, Bank officials etc. on Gramsabha authority and its function	58,520.00	304,920.00
<hr/>		
<b>Capacity Building Meeting, Training, Workshop at BLOCK LEVEL</b>		
Training of Volunteers on preparation of map.	29,975.00	
Workshop on preparation of Community forest Resource management plan.	35,545.00	
Block level workshop with government officials on Community Forest Resource management plan	35,350.00	
NTFP survey and its market assessment.	48,000.00	
Block level Gram Sabha federation meetings	72,250.00	221,720.00
<hr/>		
<b>Capacity Building Meeting, Training, Workshop at District Level</b>		
Training of CFRMC members on management plan	41,809.00	



  
 Secretary  
**SEVA NIKETAN**  
 Ladagaon, Kahahandi

# FINANCIALS

District level Workshop on Community Forest Resource Management Plan	47,750.00	
District level meeting with line dept. DLC, SDLC members	42,859.00	
District level Gram sabha federation meeting	95,025.00	
		227,443.00
<b>Central programme</b>		
Two Field facilitator cum trainer (for Assisting all capacity building meeting, training, workshop and facilitate to preparation of CFR management plan)	240,000.00	
One programme associate (for assisting all capacity building meeting, training, workshop)	120,000.00	
IEC materials	29,950.00	
Transportation cum Travel	149,662.00	
		539,612.00
<b>PERSONNEL COSTS</b>		
Programme Manager	240,000.00	
Accounts cum documentation	120,000.00	
		360,000.00
<b>Administrative</b>		
Printer and Copier Maintenance	5,000.00	



  
 Secretary  
**SEVA NIKEITAN**  
 Laksagaan, Katakhandi

# FINANCIALS

Stationary and Office Supplies	5,745.00	
Internet Subscription Fees	6,006.98	
Board of Directors Meetings	11,900.00	
Miscellaneous	5,326.00	33,977.98
<b>Dalyan Foundation/DASRA Programme</b>		
Program Cost	240,830.00	
Program Training	128,500.00	
Program Travel	31,799.00	
Program Meetings and Outreach	69,662.00	
video documentation	24,000.00	
Leadership Capacity-Building	3,000.00	
Staff Capacity-Building	3,650.00	
Hiring new staff/consultants	22,332.00	
Organization Contribution for Niranthara Classic Program for Dhvani Foundation	95,000.00	618,773.00
<b>Administrative</b>		
Salary to Staf	165,000.00	
Postage printing and stationaries	21,326.00	
Travelling Cost	26,796.00	
House Rent, Electricity, Telephone	16,500.00	
Miscellaneous	1,225.00	230,847.00



  
 Secretary  
**SEVA NIKETAN**  
 Ladagaon, Kalahandi

# FINANCIALS

Bank Charges

A/c No - 106110011002170	1,025.60	166.42	
A/c No - 106110011002143	2,657.64	1,199.61	
A/c No - 11734289698	-	-	
A/c No - 21539858212	-	-	
A/c No - 40094336158	15,983.90	5,608.68	
A/c No -42556134870	265.50		
	<u>19,932.64</u>		
Depreciation	29,235.28	7,409.69	
Excess of Income over Exp.	2,012,150.60	23,315.16	
	<u>10,848,554.00</u>	<u>4,549,564.00</u>	
			<u>10,848,554.00</u> <u>4549564</u>

As per our Audit Report of even date attached

Place: Bhawanipatna

Date: 28.07.2025



For, Hussain & Associates  
Chartered Accountants

*(Signature)*

CA. S. Hussain

M. No. 067262

*(Signature)*  
Secretary  
SEVA NIKETAN  
Ladagaon, Kalahandi

# FINANCIALS

## SEVA NIKETAN

AT/PO: LADUGAON, DIST: KALAHANDI

BALANCE SHEET AS ON 31ST MARCH 2025

	AMOUNT 2024-25	AMOUNT 2023-24	ASSETS	
<b>CAPITAL ACCOUNT</b>				
Opening Balance	2,084,158.61	2,060,843.46		
Add: Excess of Income over Expenditure	2,012,150.60	4,096,309.22		
Less: Unspent fund Balance return to Foundation for Ecological Security	562.58	4,085,746.04		
			<b>FIXED ASSET</b>	
			Furniture	3,800.88
				4,222.88
			Less: Depreciation	380.00
				3,420.88
			Motor Cycle	5,259.74
			Less: Depreciation	788.96
				6187.93
				928.19
				5259.74
			Bi Cycle	375.80
			Less: Depreciation	56.37
				319.43
			Camera	46.05
			Less: Depreciation	6.91
				54.18
				8.13
			Computer	1,642.29
			Less: Depreciation	656.92
				2737.15
				1094.86
				1642.29
Add: Excess of Income over Exp.	23,315.16	2,084,158.61		



*(Signature)*  
Secretary  
SEVA NIKETAN  
Ladugaon, Kalahandi

# FINANCIALS

Printer	1,360.80	2268	1360.8
Less: Depreciation	<u>204.12</u>	907.2	
Tally Software	11,947.00	15930	11947
Less: Depreciation	<u>2,987.00</u>	3983	
Computer	44,950.00		
Less: Depreciation	<u>17,980.00</u>		
Printer	17,500.00		
Less: Depreciation	<u>2,625.00</u>		
Furniture	35,500.00		
Less: Depreciation	<u>3,550.00</u>		
<u>Closing Balance</u>			
Cash in Hand			
Cash at Bank			
UBI A/c No- 106110011002170	41,753.05	36826.23	
UBI A/c No- 106110011002143(FC Utilization A/c)	2,872,598.47	845360.49	
SBI A/c No- 11734289698	58,705.33	72266.33	
Indian Bank A/c No- 21539858212	2,149.00	2095	



  
 Secretary  
**SEVA NIKETAN**  
 Ladangsan, Kalahandi

# FINANCIALS

SBI A/c No- 42556134870	1,026,838.50	1102753	
SBI A/c No- 40094336158,FCRA Delhi	555.00	425	2059726.05
	<u>4,095,746.64</u>		<u>2,084,158.61</u>

As per our Audit Report of even date attached

Place: Bhawanipatna

Date: 28.07.2025

For, Hussain & Associates

Chartered Accountants

CA. S. Hussain  
M.No. 067262



Secretary  
SEVA NIKETAN  
Ladegaon, Kalahandi

# SEVA NIKETAN

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+91 94376 24784

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**Website/**

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**Address/**

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Dist : Kalahandi, Odisha, India  
Administrative Office - Back side  
of Agriculture College  
(OUAT), Near Beldarpada,  
At/Po-Bhawanipatna,  
Pin - 766001, Dist-Kalahandi,  
Odisha, India