

ANNUAL REPORT

2024-25



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sampadaudupi@gmail.com

Message from Executive Director



A Decade of Empowering Communities

As we reflect on the year 2024-25, we celebrate a decade of dedicated service to the Diocese of Udupi, working tirelessly to uplift poor, needy, and marginalized families. Our flagship initiative focuses on empowering women from diverse backgrounds through self-help groups, strengthened at the village level through Mahasanghas and Local Federations, and consolidated under the Sugamya Mahila Jilla Vokkuta, Udupi - our Women's District Federation. This federation now operates its own cooperative bank, a testament to our commitment to financial inclusion.

The ripple effect of women's empowerment has led to the formation of nearly 90 men's self-help groups, with over 1,500 members. Our Integrated Child Development Program, supported by the KCWA Education Fund and the Michael D'Souza Family Trust Education Endowment Fund, has enabled over 1,000 children and youth to build promising careers. Initiatives like Raita Bazar are empowering small and medium farmers, while Sparsha: Instilling Hope has expanded into a comprehensive family health program. Our Laudato Si initiative promotes eco-friendly practices, encouraging individuals to adopt sustainable lifestyles.

Through charitable activities, Sampada continues to support those in need, addressing housing issues, medical emergencies, and other pressing concerns. The year 2024-25 has been remarkable, laying a strong foundation for continued growth and impact in 2025-26. As we look ahead, we remain committed to our mission of empowering communities and enriching lives.

Fr Reginald Pinto
Executive Director



A Visionary Priest and Champion of the Marginalized: Fr. Valerian Mendonca's Lasting Legacy

Fr. Valerian Mendonca joined Sampada Udupi on October 30, 2020, as Rector of Milagres Cathedral and Ex-Officio member, serving until his passing on July 3, 2024. During his tenure, he actively contributed to Sampada Udupi's outreach programs, focusing on empowering the needy, poor, and marginalized. Fr. Mendonca's dedication to Sampada Udupi's growth and self-sufficiency reflects his commitment to serving the community. His legacy continues to inspire Sampada Udupi's mission to uplift the lives of children and families. May his soul rest in peace.

Guardian of Hope: Sr. Veera Monis 'Legacy of Compassion and Service'

Sr. Veera's 12 years of selfless service, particularly in the Integrated Child Development Program, have left a lasting impact on the organization. Her leadership transformed the lives of countless children, expanding the program from 38 to over 343 beneficiaries. The farewell ceremony honoured her remarkable contributions and legacy of love, compassion, and dedication. Sr. Veera's spirit of service will continue to inspire Sampada Udupi's mission. Sampada Udupi bid a heartfelt farewell to Sr. Veera Monis, a dedicated senior staff member, on March 31, 2025.





SAMPADA UDUPI

ABOUT US

Regd. No. UDP-4-00072-2014-15

SAMPADA UDUPI, the social development arm of the Diocese of Udupi, is dedicated to driving positive change and promoting development among the district's most vulnerable populations. Since its inception in June 2013, SAMPADA UDUPI has worked tirelessly to support the underprivileged and marginalized, regardless of their background, creed, or gender.

The name 'SAMPADA' embodies the spirit of prosperity, abundance, and empowerment, drawing inspiration from Jesus' words, "I came that they may have life, and have it abundantly." It also reflects the Sanskrit meaning of standing strong and empowered. Registered as a Trust on June 7, 2014, SAMPADA UDUPI has made significant progress over the past decade in key areas, including:

- Empowering women and promoting gender equality
- Supporting marginalized farmers and promoting sustainable agriculture
- Environmental conservation and promoting eco-friendly practices
- Assisting vulnerable individuals and providing relief to those in need

Through its work, SAMPADA UDUPI has brought hope and empowerment to countless lives, contributing to the region's overall well-being and ecological balance.

OUR VISION

'A society with justice, peace and ecological harmony'.

OUR MISSION

"Empowering 15,000 marginalized families by 2030 through inclusion, organization, empowerment, networking, advocacy, and ecological restoration, ensuring human dignity, rights, and entitlements for all."

STRATEGIC PLAN: 2025-30. ITS OBJECTIVES.

1. **Women Empowerment Programme:** By 2030, empower 8,500 women to achieve, financial stability, active political participation and organizational unity.
2. **Raita Bazar - Agriculture and Organic Farming:** By 2030, support 1,200 small and medium farmers in increasing their family income by 25% through, organic farming practices and cooperative activities.
3. **Laudato Si' - Save the Mother Earth:** By 2030, integrate the "Gospel of Creation" into people's lives by, empowering SAMPADA on the Gospel of Creation; promoting God's love and care for creation; emphasizing humanity's responsibility to protect and preserve the environment. The Approaches are, Self-help groups and federations (village to district level) will embody interconnected relationships with God, communities, and the environment and Foster environmental awareness and sustainable practices.
4. **Sparsha - Cancer and Health-related Programme:** By 2030, raise awareness about, Cancer, and Lifestyle diseases. Among 15,000 people, promoting healthier lifestyle choices.
5. **Education and Holistic Child Development:** By 2030, support 1,000 children and youth in, Pursuing their education, Developing values for a purposeful life.
6. **Care for the Needy:** By 2030, empower 1,500 marginalized and vulnerable individuals, including, Women, Small and landless farmers, Fishermen and Children, to achieve holistic human development through, Promoting awareness and access to rights and entitlements, Advancing gender justice, Fostering entrepreneurship for sustainable livelihoods.
7. **Gender Equality:** By 2030, 1,000 men and women in the district will, enjoy equal rights, Be treated with dignity and Value differences; through mainstreaming gender equality.

OUR APPROACH

·Women Empowerment programme

Empowering 6,000 marginalized, middle-class, and poor women in Udupi District through: 1. Self-Help Groups, 2. Training, 3. Inclusion and 4. Empowerment activities. The expected Outcomes are formation of: 1. Taluka Federations, 2. District Federation and 3. Cooperative Society (including Sauhardha Sahakari). The expected impacts are positive transformations in women's lives, promoting personal, economic, social, and political empowerment.



·Development of Small and Marginalized farmers

Holistic development of economically disadvantaged small and medium-scale farmers through: Organic farming practices and teaching farmers' ways to increase agricultural income. Our Approaches are organizing farmers into groups, Registration, Training on organic farming and Marketing guidance through Farmers Producer Organizations (FPOs). The expected outcome is providing healthy food to the public while enhancing farmers' livelihoods.



·Laudato Si' Save the Mother Earth.

SAMPADA's plan for preserving Udupi District's ecology for the well-being of present and future generations, and the planned key Activities are: Rainwater harvesting, Water conservation, Reducing plastic use, Promoting natural energy sources, Animal and bird protection and Terrace gardening. Our approaches are, promoting eco-friendly lifestyles through the 4Rs: Reduce, Reuse, Recycle and Renew. We expect over 50 dedicated members driving positive environmental change.



·SPARSHA - Concern and care about cancer and lifestyle diseases.

Combating rising lifestyle diseases (cancer, diabetes, hypertension) in our district. Our approaches are: Awareness creation, promoting healthy lifestyles, Health check-up camps in villages and Encouraging home cultivation of vegetables, fruits, and herbs. Our goals are Prevention and management of lifestyle diseases.



·Integrated Child Development Programme

Supporting economically disadvantaged children (6-14 years) in Udupi District to prevent child labour and promote education. Our target is 500 children, including those with physical and mental challenges. And our approach is assisting children in achieving their life goals through educational support.



OUR PEOPLE



Most Rev. Gerald Lobo

The Managing Trustee



Rt Rev Msgr Ferdinand Gonsalves

The Deputy Managing Trustee



Fr Reginald A. F. Pinto

The Executive Director



Dr Eugene D'Souza

Board member



Dr Rayan Charles Mathias

Board member



Ms Shanthi Pereira

Board member



Ms Shaila D'Souza

Board member



Ms Janet Barboza

Board member

IMPACT SO FAR*

391	85	6,950+	51	09	05
SHG for women have been formed.	SHG for men have been formed.	Women have been reached through women empowerment programme.	Women cluster federations have been working independently.	Men cluster federation have been started and working independently.	Taluka federations have been working independently
01	01	2,164	1,697	997	7,252
District federation has been working independently	District level women Sauhardha Sahakari Sangha, has started functioning	Farmers' families have been reached	Farmers have been enrolled as members of FPO through our intervention.	Children and youth have been provided educational support through various educational programmes.	Women have availed various government schemes through our hand holding.
₹ 6,10,26,807	₹ 7,91,00,435	₹ 1,61,51,970	₹ 48,05,63,100	₹ 4,04,46,500	899
Amount has been availed by women through various government schemes.	have been saved by the women through SHGs.	have been saved by the men through SHGs.	Have been availed as loan in the SHGs by women for income generating activities.	have been availed as loan in the SHGs by men for income generating activities.	Families have been financially supported for housing, medicine and other emergencies.

* Data as of 31st March 2025, based on NGO records.

1. Empowerment of Women in the District of Udupi

"As women achieve power, the barriers will fall. As society sees what women can do, as women see what women can do, there will be more women out there doing things, and we'll all be better off for it." – Sandra Day O'Connor

As part of our strategic plan, our Women Empowerment Programme aims to empower 8,500 women by 2025, focusing on financial stability, active political participation, and organizational unity. This year, we concentrated on addressing financial and social challenges faced by women, enabling them to engage in small-scale income-generating activities. Through partnerships with Samrudhi organization in Bangalore and the Charity Trust of the Diocese of Udupi, we provided financial assistance to nearly 401 women, helping them initiate their own ventures and alleviate financial strain on their families. Furthermore, we established the Sugamya Mahila Sauhardha Sahakari Sangha Niyamitha in Udupi, a cooperative bank catering to the needs of self-help group women. We also collaborated with like-minded groups to enhance social support and solidarity among women.



- In the past year, we have made significant strides in empowering our community through targeted training sessions and financial support:
- We organized **680** training sessions covering topics such as stress management, documentation, government schemes, self-employment, gender equality, women and child rights, SHG social analysis, communication, local resource mobilization, and women empowerment. These sessions enriched the lives of **10,084** women.
- **60** sessions focused on 'Sugamya Sauhardha Sahakari', raising awareness among **610** women about the cooperative bank.
- **149** women ventured into income-generating activities, including arecanut farming, poultry, piggery, goat rearing, and more, with government support amounting to ₹ **24,16,087**
- Through SAMPADA, **20** women embarked on self-employment ventures such as piggery, poultry, tailoring, and fish trading, accessing ₹ **10,00,000** in loans.
- Moreover, **650** women received loans totalling ₹ **8,37,27,300** from SHGs to kick-start or expand their businesses.
- Through 'Sugamya Sauhardha Sahakari Sangha', **31** women accessed loans amounting to ₹ **74,50,000** for agricultural and business enhancements.
- Remarkably, women in SHGs saved ₹ **1,41,02,600** and obtained loans worth ₹ **8,68,44,300** for diverse purposes.

Details of the Government benefits availed

Sl. No.	Benefit Title	Numbers	Amount	Department
Community Benefits				
01	Anganwadi Renovation	01	1,00,000	Gram Panchayath
02	Roads	01	3,00,000	Gram Panchayath
03	Community Farm Pond	01	1,25,000	Gram Panchayath
04	Road construction	01	4,00,000	MLA Fund
			2,00,000	Gram Panchayath
10. Individual Benefits				
01	Basava housing	4	5,60,000/-	Grama panchayat
02	Toilets	1	23,000/-	Swatch Bharath
03	Open well construction	5	7,50,000/-	MGNAREGA
04	Areca nut Farming	18	3,24,987/-	MGNAREGA
05	Pepper cultivation	18	81,000/-	MGNAREGA
06	Poultry shed	37	8,14,000/-	Animal husbandry dept.
07	piggery	06	1,32,000/-	Animal husbandry dept.
08	Cow shed	15	3,52,000/-	Animal husbandry dept.
09	Agriculture pond	8	2,10,000/-	GP-MGNAREGA
10	Kitchen pond	10	1,40,000/-	Grama panchayat
11	Jasmine cultivation	21	1,05,600/-	GP-MGNAREGA
12	Nutrition garden	06	84,000/-	Horticulture Dept
13	Vermi compost	14	3,92,000/-	GP-MGNAREGA
14	Honeybee box	9	40,500/-	Horticulture Dept
15	Black pipes	25	1,89,000/-	Agriculture Dept
16	Grass cutting machine	5	90,000/-	Agriculture Dept

2. Raita Bazar - Development of Small and Marginalized Farmers

"The act of eating is very political. You buy from the right people, you support the right network of farmers and suppliers who care about the land and what they put in the food." Alice Waters

The Raita Bazar initiative aims to support 1,200 small and medium farmers in increasing their family income by 25% through organic farming and cooperative activities by 2025. This year, we collaborated with three local Farmer Producer Organizations (FPOs) in Kapu, Nitte (Karkala), and Hiriyadka (Udupi) to achieve our objectives. Notably, the Kapu FPO has shown promising growth, with our farmers experiencing good yields. We also conducted training sessions for small groups of farmers interested in organic farming, providing them with the necessary skills and knowledge to enhance their agricultural practices..



- 21 training sessions were conducted on the topic 'Training on Family livelihood enhancement through organic farming' in which 340 farmers benefitted. As a result of last three years and this year's training, total 1,690 members joined these FPOs.
- Till 31st March 2024, a total of 1,690 farmers have enrolled to 3 FPOs namely Kapu FPO, Nitte FPO and Kural FPO (Hiriyadka, Udupi). 20 of our members whom we promoted became directors in these FPOs.

3. Laudato Si: Save the Mother Earth

"The ultimate test of a man's conscience may be his willingness to sacrifice something today for future generations whose words of thanks will not be heard." – Gaylord Nelson

The "Laudato Si - Save the Mother Earth" programme is a key initiative aimed at promoting environmental conservation. Our objective is to engage 2,000 individuals by 2025 in active participation in efforts to protect the planet. Through a series of training sessions, SAMPADA has been working to raise awareness among residents of the district about the importance of environmental stewardship. These sessions have had a positive impact, fostering a sense of responsibility and action within the community. By empowering individuals with knowledge and skills, we aim to create a lasting difference in environmental conservation efforts.



- 194 training sessions regarding ecology were conducted on topics covering rainwater harvesting, organic farming, Save Mother Earth; global warming; medicinal plants and their uses; 'Laudato Si' implementation; 'Swatch Bharath Abhiyaan' and waste management. 2,509 people attended these training sessions.
- As a result of the training, 2,677 saplings were planted/distributed, 46 new rain water harvesting pits were dug, 07 more bore wells and 15 more open wells were refilled with rain water and 01 small bund was built on rivulet. 403 people participated in Swatch Bharath Abhiyaan at 17 different places in the district.

4. LEAD Project:

"Switching to all organic food production is the single most critical (and most doable) action we can take right now to stop our climate crisis." - Maria Rodale.

Sampada Udupi's Raita Bazar program empowers small and marginal farmers through organic farming and cooperative initiatives, aiming to increase family incomes by 25% by 2025. Building on a network of 6,000 families through self-help groups, the program targets 1,200 farmers. Despite initial

financial constraints, the LEAD (Local Empowerment and Development) project (Empowering Farmers through Value Addition and E-Marketing: A Project to Enhance Income of Small and Medium Farmers in Udupi Diocese) has enabled integration of value addition, marketing, and e-marketing strategies. This report highlights progress over the past three months. The initiative marks a significant milestone in empowering farmers in Udupi District.



Visits to SHG: Between November 2024 and March 2025, a total of **65** men's SHGs and **370** women's SHGs were visited, with **377** men and **3,067** women farmers and SHG members attending the LEAD training.

Report of Survey: **1,948** participants participated in the survey. among them **1,275** vegetable growers; **1,032** prepare farmyard manure; **437** farmers sell their vegetables; **177** farmers know to prepare various types of papa; **335** women prepare various types of pickle; **322** prepare various types of powders used for cooking and **262** women know traditional homemade eatables.

5 SPARSHA - Concern and care about cancer and lifestyle diseases.

"It is health that is real wealth and not pieces of gold and silver." – Mahatma Gandhi

Sampada Udupi's SPARSHA program prioritizes health and wellness, focusing on preventive care rather than treatment. Through awareness sessions and trainings, the organization promotes healthy



living and lifestyle practices. A key aspect of the program is cancer awareness, complemented by medical test camps. Notably, the initiative has inspired young people to donate their hair for cancer patients, demonstrating a spirit of compassion and solidarity. By emphasizing prevention and support, SPARSHA aims to improve the overall well-being of individuals in Udupi District.

- **05** cancer detection camps in collaboration with KMC Hospital Manipal and Cancer Society of India were conducted in which **376** patients participated.
- Other **13** health check up camps (Blood Pressure, Diabetes, Cholesterol etc) were conducted and **560** people benefitted from them.
- As a part of the programme, **85** training sessions on cancer and health awareness were conducted by which **3,119** people benefitted.

- As a result of the training, nearly 76 families have started either vegetable garden, 50 families started fruit garden and 87 families started medicinal plant garden, this year. The total number of families with these gardens was 5,571.
- - Through our hair donation drives, 105 individuals donated their hair this year, contributing to a total of 1,116 hair donations for cancer patients to date.
- Through individual donors and through box collection we collected an amount of ₹ 1,19,109.
- This year we have financially helped 07 cancer patients with an amount of ₹ 1,80,000.

6 Educational and Holistic Child Development Programme

“Education is what remains after one has forgotten what one has learned in school.” – Albert Einstein

At the heart of our approach lies the conviction that children thrive in environments that allow them to grow freely and naturally. Guided by this principle, we have been dedicated to supporting children and youth in their educational



pursuits, nurturing them towards lives defined by strong values and purpose. Many of these young individuals hail from economically disadvantaged or marginalized backgrounds, making our

intervention crucial in shaping their futures. Organizations like KCWA Kuwait and the Mr. Michael D'Souza Family Trust have been pivotal in sustaining the EDUCARE UDUPI programme through their generous support. However, recent changes in FCRA policy have posed challenges, affecting funding from partners such as Goretti Stichting, Caritas Prague, and Caritas Slovakia. Despite these hurdles, our commitment to empowering the next generation remains unwavering.



- Through the SAMPADA-KCWA Education Fund, we have helped 15 students with an amount of ₹ 8,84,000. The amount reimbursed by the students who are the beneficiaries of KCWA EDUCATION Fund is of ₹ 2,77,005.
- This year we have helped 95 youth with an amount of ₹ 89,09,400 from Mr Michael DSouza Family EDUCARE Endowment fund. This amount is interest free loan which the students will have to pay back after their education. This is this fund was started at SAMPADA UDUPI.
- Meanwhile, 352 children have been enrolled under Integrated Child Development Programme (ICDP).

7 Care of the needy:

"Money will not last. Fame will not last. But how you touch others' lives will always stay behind!"

—Avijeet Das

Our goal is to support 500 families by 2025 in living fulfilling lives by addressing their basic needs, which fall into three essential categories: housing, health, and other vital necessities. We assist families in need by renovating existing homes, constructing new ones, and providing sanitation facilities like toilets and bathrooms. We provide medical treatment aid to those requiring assistance, ensuring access to necessary



- **Housing:** This year 03 families who were constructing new houses were given an amount of ₹ 1,55,000; and 02 families who wanted to repair their houses were given an amount of ₹ 45,000.
- **Medical Fund:** Under medical help we have helped 27 patients with an amount of ₹ 5,28,000.
- **Charity:** Under Charity scheme we have helped 03 families with an amount of ₹ 60,000.

5 Men's Self-Help Groups.

Teamwork is the ability to work together toward a common vision. The ability to direct individual accomplishments toward organizational objectives. It is the fuel that allows common people to attain uncommon results. - Andrew Carnegie

Building on the success of women's Self-Help Groups (SHGs), men have approached us to establish their own SHGs. While women's SHGs focus on women's empowerment, men's SHGs aim to promote unity, development, and camaraderie among members. Although the operational framework remains similar, the objectives and goals differ between the two. To support this initiative, the



Samanwaya District Federation of Men's SHG was inaugurated in September 2022.

- 77 training sessions were conducted to start new SHGs in which 1,079 men attended.
- 13 new SHGs have been started with a membership of 162 men, this year; totalling 74 SHGs with 1,334 members.
- This year men SHG members have saved ₹ 55,34,080 and availed ₹ 1,51,32,500 loan for their family income generating activities.



DECENNIAL CELEBRATION

Sampada Udupi, Diocesan Organization Celebrates Ten Years of Service to Society. Sampada Udupi, the diocesan socio-economic organization founded on June 7, 2014, celebrated ten years of service to society in the Udupi Diocese. The decennial celebration took place on June 7, 2024, at 3 PM at Amulya Hall, Anugraha Pastoral Centre, Kakkunje, Santhekatte. Most Rev. Dr. Gerald Isaac Lobo, Bishop of Udupi Diocese and Managing Trustee of Sampada Udupi, presided over the program. Rev. Fr. Vincent D'Souza, Secretary of CODP, Mangalore, was the Chief Guest. Other notable guests included Mrs. Usha Vasanth of Baidashree Self Help Group (SHG), Thonse, Kallianpura; Mrs. Treeza Cardoza of Kanti SHG, Belman; Mrs. Sunayna of Shine SHG, Bailoor; and Mr. Victor D'Souza of Udaya SHG, Karkala Town. A brief prayer service was conducted by Sr. Veera, during which passages from the Bhagavad Gita, the Quran, and the Bible were read by the staff members of Sampada. Following the welcome address by Rev. Fr. Reginald Pinto, Executive Director of Sampada Udupi, Mrs. Irene presented a brief history of the organization, highlighting its mission, vision, and activities in various fields such as education, health, political awareness, environmental protection, women's empowerment, water conservation, formation of Self Help Groups for women and men, the establishment of an all-women's bank, and organic farming. The celebration featured the felicitation of various individuals associated with Sampada Udupi. Guests on the dais, past and present trustees, members of the Board of Directors, presidents and secretaries of major organizations under Sampada's patronage, and staff members were honored with shawls, saplings, mementos, and certificates.



DECENNIAL CELEBRATION

Additionally, Mrs. Treeza Cardoza, Mrs. Sunayna, Mr. Victor D'Souza, and Mrs. Usha Vasanth shared their experiences with SHGs. A significant part of the celebration was the recognition of 24 achievers from Udupi District, including 19 women, four of whom are physically challenged, and five men. Two student achievers who received financial assistance from ICDP were also felicitated. To commemorate the occasion, Sampada Udupi released a souvenir, unveiled by Rev. Fr. Vincent D'Souza. In his message, Fr. Vincent D'Souza praised Sampada Udupi's work over the past decade, emphasizing the importance of empowering women through SHGs. He commended Rev. Fr. Reginald Pinto for his exemplary leadership. Bishop Gerald Isaac Lobo, in his address, explained that 'Sampada' means peace and prosperity in Sanskrit. He noted that Sampada Udupi was established to serve the Udupi Diocese in educational, health, political, social, economic, and cultural matters, aiming to uplift the poor and marginalized through education, training, and awareness of government schemes.

The organization has provided interest-free loans for students, financial assistance for medical expenses, and support for small businesses through SHGs. Rev. Fr. Reginald Pinto was honored for his dedicated leadership over the past ten years. Other dignitaries present included Rev. Msgr. Ferdinand Gonsalves, Vicar General of Udupi Diocese; Rev. Fr. Valerian Mendonca, Rector of Milagres Cathedral; Rev. Fr. Charles Menezes, Dean of Udupi Deanery; Rev. Fr. Vincent Crasta, Secretary of CESU; Rev. Fr. Wilson D'Souza; Rev. Fr. Alwyn, Editor of Uzwaad; Rev. Fr. Stephen Fernandes; and Leslie Auroza, Director of the Family Commission. Ms. Jannet proposed the vote of thanks, and Stanley Fernandes compered the program.



AUDIT REPORT - 2024-25

SAMPADA - UDUPI

ANUGRAHA, PASTORAL CENTRE, KAKKUNJE, SANTHEKATTE POST, UDUPI - 576105

REGD ADDRESS : BISHOP'S HOUSE, CHURCH ROAD, UDUPI - 576101

BALANCE SHEET AS AT 31st MARCH, 2025

(Amount in ₹)

Particulars	Note No.	31 st March 2025	31 st March 2024
I SOURCES OF FUNDS :			
1 Capital Funds :			
Unrestricted Funds	3	3,87,796.89	5,13,813.31
Restricted Funds	4	1,30,20,780.24	1,05,30,892.49
		<u>1,34,08,577.13</u>	<u>1,10,44,705.80</u>
2 Current liabilities :			
Other current liabilities	5	-	6,196.00
		-	<u>6,196.00</u>
Total :		<u>1,34,08,577.13</u>	<u>1,10,50,901.80</u>
II APPLICATION OF FUNDS :			
1 Non-current assets :			
Property, Plant and Equipment and Intangible assets :			
Property, Plant and Equipment	6	4,76,906.00	5,08,736.00
Other long term assets	7	11,99,547.00	10,99,547.00
		<u>16,76,453.00</u>	<u>16,08,283.00</u>
2 Current assets :			
Cash and bank balances	8	1,09,19,193.13	85,56,604.80
Other current assets	9	8,12,931.00	8,86,014.00
		<u>1,17,32,124.13</u>	<u>94,42,618.80</u>
Total :		<u>1,34,08,577.13</u>	<u>1,10,50,901.80</u>

Brief about the Entity

1

Summary of significant accounting policies

2

The accompanying notes are an integral part of the financial statements

Per report of even date

For R M C R & CO

Chartered Accountants

[Firm Registration No. 0032845]

Rudolph M.C Rodrigues

Partner

[Membership No. 025496]

UDIN : 25025496BMHWXJ9290

+ Gobo
Managing Trustee

Trustee

Executive Director

Place : Mangaluru

Date : 21.06.2025



AUDIT REPORT - 2024-25

SAMPADA - UDUPI

ANUGRAHA, PASTORAL CENTRE, KAKKUNJE, SANTHEKATTE POST, UDUPI - 576105

REGD ADDRESS : BISHOP'S HOUSE, CHURCH ROAD, UDUPI - 576101

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2025

Particulars	Note No.	(Amount in ₹)					
		31 st March 2025			31 st March 2024		
		Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
I Income :							
Donations and Grants	10A	27,52,206.00	-	27,52,206.00	9,74,424.00	-	9,74,424.00
II Other Income	11A	16,789.00	-	16,789.00	7,813.00	-	7,813.00
III Total Income :		<u>27,68,995.00</u>	<u>-</u>	<u>27,68,995.00</u>	<u>9,82,237.00</u>	<u>-</u>	<u>9,82,237.00</u>
IV Expenses :							
Employee Benefits Expense	13	7,48,384.00	-	7,48,384.00	7,03,946.00	-	7,03,946.00
Depreciation and Amortization Expense	14A	9,211.00	-	9,211.00	7,457.00	-	7,457.00
Other Expenses							
- Charitable Expenses	15A	8,97,224.42	-	8,97,224.42	6,51,939.83	-	6,51,939.83
- Others							
Total Expenses :		<u>16,54,819.42</u>	<u>-</u>	<u>16,54,819.42</u>	<u>13,63,342.83</u>	<u>-</u>	<u>13,63,342.83</u>
V Excess of Income over Expenditure for the year		<u>11,14,175.58</u>	<u>-</u>	<u>11,14,175.58</u>	<u>(3,81,105.83)</u>	<u>-</u>	<u>(3,81,105.83)</u>
Balance transferred to General Fund		<u>11,14,175.58</u>	<u>-</u>	<u>11,14,175.58</u>	<u>(3,81,105.83)</u>	<u>-</u>	<u>(3,81,105.83)</u>
Brief about the Entity	1						
Summary of significant accounting policies	2						
The accompanying notes are an integral part of the financial statements							

Per report of even date

For R.M.C.R. & CO

Chartered Accountants

[Firm Registration No. 00328489]

Rudolph M.C. Rodrigues

Partner

[Membership No. 025496]

UDIN : 25025496BMHWXJ9290

Place : Mangaluru

Date : 21.06.2025

+ @ o b o
Managing Trustee

Trustee

Executive Director



RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2025

Particulars	Note No.	(Amount in ₹)	
		31 st March 2025	31 st March 2024
1 Opening Balance :			
(a) Cash		6,179.05	9,159.05
(b) Bank		20,66,945.75	30,37,229.05
(c) Fixed Deposit		74,08,027.00	84,08,027.00
(d) Flexi Deposit		1,75,000.00	2,15,000.00
		<u>96,56,151.80</u>	<u>1,16,69,415.10</u>
2 Receipts :			
(a) Donations and Grants	10	1,55,21,914.00	35,08,887.00
(b) Other Income	11	6,46,088.00	6,47,819.00
(c) Other Receipts	12	15,80,981.70	7,22,315.20
Total :		<u>2,74,05,135.50</u>	<u>1,65,48,436.30</u>
3 Payments :			
(a) Employee Benefits Expense	13	7,48,384.00	7,03,946.00
Other Expenses			
(b) -Charitable Expenses	15	1,29,57,724.67	58,41,560.30
-Others			
(c) Other Payments	16	15,52,788.70	3,46,778.20
(d) Capital Expenditure	17	27,498.00	-
		<u>1,52,86,395.37</u>	<u>68,92,284.50</u>
4 Closing Balance :			
(a) Cash		4,782.05	6,179.05
(b) Bank		38,55,931.08	20,66,945.75
(c) Fixed Deposit		75,73,027.00	74,08,027.00
(d) Flexi Deposit		6,85,000.00	1,75,000.00
Total :		<u>2,74,05,135.50</u>	<u>1,65,48,436.30</u>

Brief about the Entity

1

Summary of significant accounting policies

2

The accompanying notes are an integral part of the financial statements

Per report of even date

For R.M.C.R. & CO

Chartered Accountants

[Firm Registration No. 00328489]

Rudolph M.C. Rodrigues

Partner

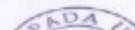
[Membership No. 025496]

UDIN : 25025496BMHWXJ9290

+ @ o b o
Managing Trustee

Trustee

Executive Director



OUR PARTNERS



Diocese of Udupi



CARTIS INDIA



KROSS Bangalore



CODP



KCWA



Goretta Stitching



MISEREOR



Caritas Slovakia



Cartias Czech



Catholic Sthree Sanghatan



Sugamya Women District Federation, Udupi



Sugamya Mahila Sauhardha Sahakari Sangha (L), Udupi.



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