

ANNUAL REPORT

2025-26



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Message from Managing Trustee

As I step down as Managing Trustee of SAMPADA Udupi, I look back with gratitude. My principle was simple: "Don't give a fish; teach how people to catch one." When Udupi Diocese was formed in 2012, I took as our inspiration Acts 4:34 - "There was not a needy person among them."

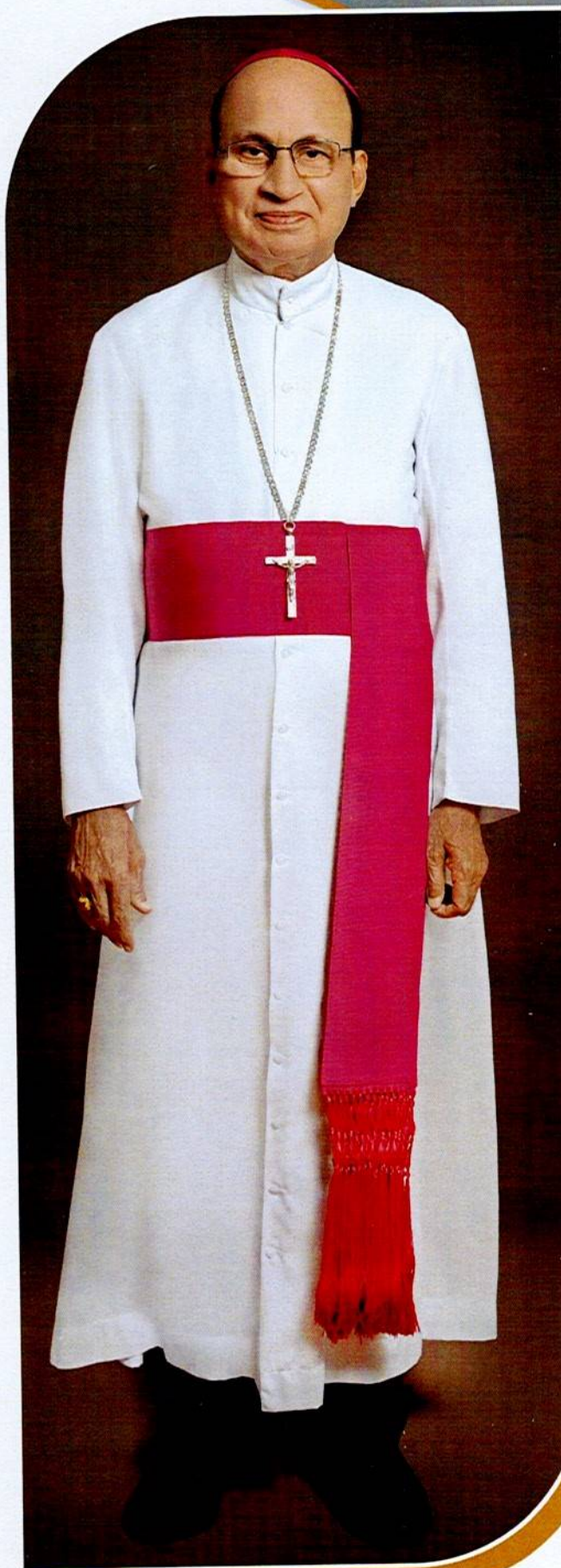
SAMPADA began informally in June 2013 when I appointed Fr. Reginald Pinto as Secretary for Social Service and sent him to the Coady Institute, Canada. Together we formulated its Vision and Mission. On 7th June 2014, we formally founded SAMPADA to serve the poor through health, education, women empowerment and livelihood. In 12 years, SAMPADA has grown into a movement.

In the area of health, we ensured that no one was denied treatment because of a lack of financial resources. We facilitated Ayushman cards for 3,122 people. SAMPADA provided assistance to 383 sick persons amounting to Rs. 60.10 lakh, while the Diocese supported another 102 persons with Rs. 15.08 lakh. In total, our healing ministry spent Rs. 39.47 crore, reaching 1.27 lakh people.

A house gives a person dignity and security. In collaboration with the Society of St. Vincent de Paul and philanthropist Michael D'Souza, we repaired 157 houses at a cost of Rs. 41.74 lakh and constructed 188 new houses at a cost of Rs. 1.34 crore, benefiting 345 families in all.

In the field of education, we supported 4,761 pre-matric students with Rs. 87.45 lakh, 3,368 post-matric students with Rs. 1.53 crore, and 1,282 merit-cum-means students with Rs. 2.99 crore. We also facilitated access to Arivu and Vidyasiri programmes, as well as KCWA/Educare scholarships.

Our greatest joy has been the empowerment of women. 5,640 women in Self-Help Groups (SHGs) saved Rs. 9.32 crore and availed themselves of Rs. 57.49



crore in loans. Another 16,552 women received social security benefits amounting to Rs. 15.83 crore.

The Kapu Farmer Producer Organisation and Sugamya Cooperative are among our achievements of which we are particularly proud. 1,677 farmers formed 92 Men's SHGs, saving Rs. 2.24 crore and availing themselves of loans amounting to Rs. 6.08 crore. Through these initiatives, we demonstrated that development is possible through self-reliance and community participation, without dependence on foreign funds.

All this was made possible through the selfless and dedicated service of Fr. Reginald Pinto and all the collaborators who joined hands with him. I am deeply grateful for their committed service.

As I hand over the responsibility to Most Rev. Leslie Clifford D'Souza on 20 April 2026, after 14 years of service, I do so with gratitude to God and to all those who have accompanied this journey. SAMPADA is more than an organisation; it has become a movement that has helped generations learn how to fish rather than simply receive fish.

As we march forward, the question before us is not merely, "How much can we give to the poor?" but also, "How can we build communities where resources, opportunities, responsibilities and decision-making are shared more justly?"

The Christian vision of an equitable society and economy flows from the dignity of every human person, the common good, solidarity and the preferential option for the poor. The poor must therefore not be seen merely as beneficiaries of our programmes. They must increasingly become participants, decision-makers and agents of transformation.

To achieve this in the future, we need to focus on quality education, skill development and vocational training, micro-enterprises, financial literacy and access to credit, sustainable livelihoods, farmers' cooperatives, strengthening men and women's Self-Help Groups, job fairs and employment facilitation, social security, and access to government welfare schemes and entitlements.

This requires a transition from charity to empowerment, from beneficiaries to participants, from isolated projects to coordinated action, from dependency to self-reliance, from service to advocacy and justice, and from institutional resources to shared resources.

The challenge before us is to build a just society that does not merely serve the poor, but walks with the poor; does not merely speak about the poor, but listens to the poor; does not merely give to the poor, but shares with the poor; and does not merely respond to poverty, but works to transform the structures and circumstances that perpetuate poverty.

In doing so, SAMPADA can continue to become a visible sign of God's Kingdom, where every person is treated with dignity and where no one is left behind.

I wish and pray that SAMPADA will continue to walk this new path in the days to come, bringing full and abundant life to the people it serves.

With gratitude and prayer,
Most Rev. Dr. Gerald Lobo
Emeritus Bishop, Udupi

Most Rev. Dr. Gerald Isaac Lobo, the first Bishop of the Diocese of Udupi, envisioned a Social Development Organization that would embody the social mission of the Diocese. With a clear vision and mission, he founded SAMPADA and nurtured its growth till 20th April 2026. As he lays down his office, we are privileged to present his last message as the Managing Trustee of SAMPADA.

Message from Executive Director



Stepping our feet in the second decade with new dream

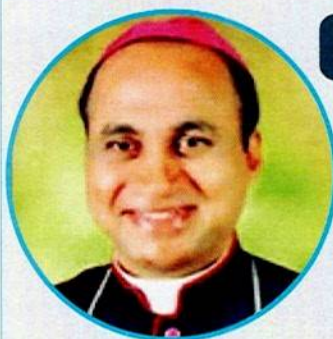
As we walking into our second decade, we're reminded that "Change is the law of life, and those who look only to the past or present are certain to miss the future" (John F. Kennedy). SAMPADA's first decade laid a strong foundation, guided by its mission, vision, and achievable goals. We've built on this foundation with the support of leaders, stakeholders, staff, collaborators, donors and beneficiaries.

Our focus remains on empowering the poor, marginalized, and vulnerable, transforming families and society. We've empowered women through Self-Help Groups, inspiring men to form their own groups. We've provided support for housing, medical aid, education, and ecological development, guided by the principles of Laudato Si.

As we move forward, we're motivated by the support of our people and the trust of our well-wishers. With a new team and changing times, we'll continue to trust in our guiding principle: "Trust in the LORD with all your heart and lean not on your own understanding; in all your ways submit to him, and he will make your paths straight" (Proverbs 3:5-6, NIV).

We're poised for growth and service, driven by faith and commitment to our mission.

Fr Reginald Pinto
Executive Director



In Gratitude to Our Founder: Most Rev. Dr. Gerald Isaac Lobo

Most Rev Dr Gerald Isaac Lobo, Bishop Emeritus, laid the foundation and nurtured SAMPADA. Appointed as the Bishop of Udupi Diocese on July 16, 2012, and installed on October 15, 2012, he began his ministry in a newly formed diocese with limited resources.

He envisioned social development and appointed a secretary in June 2013, followed by crafting SAMPADA's vision, mission, and goals. SAMPADA was born as a Trust in June 2014, with Bishop Lobo as its Managing Trustee. He drove its projects, programs, and activities, leveraging his expertise as a social worker and Director of CODP, Mangalore.

SAMPADA is grateful for his tireless efforts and dedication. We wish him good health, peace, and God's blessings.

In Gratitude to a Visionary: Msgr. Ferdinand Gonsalves

Msgr Ferdinand Gonsalves served as a trustee and Deputy Managing Trustee of SAMPADA, bringing dedication and quiet leadership. As Vicar General of the Diocese (April 1, 2023) and Rector of Milagres Cathedral (July 15, 2024), he provided guidance and vision. SAMPADA is grateful for his service. Though he is no longer the Deputy Managing Trustee and Trustee, as our former guide and present well-wisher, we look forward to his continued guidance.





SAMPADA UDUPI

ABOUT US

Regd. No. UDP-4-00072-2014-15

Transforming Lives, Strengthening Communities

SAMPADA UDUPI, the social development arm of Udupi Diocese, drives positive change and development among the district's vulnerable populations. Since 2013, we've supported the underprivileged and marginalized, regardless of background, creed, or gender.

The name 'SAMPADA' embodies prosperity, abundance, and empowerment, inspired by Jesus' words, "I came that they may have life, and have it abundantly." It also reflects the Sanskrit meaning of standing strong and empowered.

Registered as a Trust in 2014, SAMPADA UDUPI has made progress in:

- Women's empowerment and gender equality
- Sustainable agriculture and farmer support
- Environmental conservation
- Assisting vulnerable individuals and families

We've brought hope and empowerment to countless lives, contributing to the region's well-being and ecological balance.

OUR VISION



'A society with justice, peace and ecological harmony'.

OUR MISSION



"Empowering 15,000 marginalized families by 2030 through inclusion, organization, empowerment, networking, advocacy, and ecological restoration, ensuring human dignity, rights, and entitlements for all."

STRATEGIC PLAN: 2025-30. ITS OBJECTIVES.



1. **Empowering Women, Transforming Lives:** Empower 8,500 women to achieve financial stability, political influence, and collective strength by 2030.
2. **Empowering Men, Strengthening Families:** Build 250+ men's self-help groups, fostering unity and holistic growth for men and their families by 2030.
3. **Raitasiri: Prosperity through Organic Farming:** Boost 1,200 small farmers' income by 25% through organic farming and cooperative marketing by 2030.
4. **Laudato Si': Protect Our Planet:** Empower 2000 families to embrace eco-spirituality and sustainable living by 2030, inspired by Laudato Si', through SAMPADA's networks, fostering a culture of God's creation care and environmental stewardship.
5. **Sparsha: Health for All:** Educate 15,000 people on cancer prevention and healthy living, inspiring lifestyle changes by 2030.
6. **Empowering Minds, Enriching Futures:** Support 1,000 children and youth in achieving education and values-driven success by 2030.
7. **Care for the Vulnerable:** Empower 1,500 marginalized individuals to access rights, justice, and sustainable livelihoods by 2030.
8. **Equality for All:** Promote dignity, respect, and equal rights for 1,000 men and women, valuing differences and fostering inclusivity by 2030.

OUR APPROACH

·Empowering Women, Transforming Lives

At SAMPADA, we're committed to empowering 6,000 marginalized women in Udupi District through a holistic approach: **Self-Help Groups:** Foster unity and savings habits; **Training:** Enhance skills and knowledge; **Inclusion:** Ensure participation and representation; **Empowerment Activities:** Build confidence and leadership; **Networking and Entitlements:** Claim rightful rights and resources. Our Expected Outcomes is Taluka Federations, District Federation, and Cooperative Society formation, and Positive transformations in women's lives, promoting personal, economic, social, and political empowerment. Our expected Impact is by equipping women with skills and information, we expand their capacity and outreach, leading to overall development and a brighter future.



·Empowering Small Farmers, Enriching Lives

At SAMPADA, we're committed to the holistic development of small and marginalized farmers through organic farming practices, enhancing their income and livelihoods. **Our approach includes:** Organizing farmers into groups and registering them; Providing training on organic farming techniques; Guiding marketing efforts through Farmers Producer Organizations (FPOs); creating a direct link between farmers and consumers through a mobile app. Our Expected Outcome is, Healthy food for the public, improved

livelihoods for farmers, and a sustainable future for agriculture.

·Laudato Si' - Save the Mother Earth

At SAMPADA, we're committed to preserving Udupi District's ecology for present and future generations. Our key activities include: Rainwater harvesting and water conservation; Reducing plastic use and promoting natural energy sources; Animal and bird protection, and promoting terrace gardening. We promote eco-friendly lifestyles through the 4Rs: Reduce, Reuse, Recycle, and Renew, empowering over 50 dedicated members to drive positive environmental change in their localities.





·SPARSHA - Health with Compassion

At SAMPADA, we're tackling lifestyle diseases like cancer, diabetes, and hypertension with empathy. Our approach includes: Raising awareness and promoting healthy lifestyles; Organizing health check-up camps in villages; Encouraging home gardens for fresh produce. And our Goal is Prevent and manage lifestyle diseases, promoting overall well-being.

·Nurturing Young Dreams

At SAMPADA, we're committed to supporting 500 economically disadvantaged children (6-14 years) in Udupi District, including those with physical and mental challenges. Our approach includes: Providing educational support to prevent child labour; Empowering children to achieve their life goals. Our Goal is Break the cycle of poverty, unlock potential, and build a brighter future for these young minds.



·Empowering Men, Strengthening Families

At SAMPADA, we believe that empowering families requires engaging both men and women. Our approach focuses on building 250+ men's self-help groups, fostering unity and holistic growth for men and their families, recognizing that joint efforts of men and women create a stronger, more visionary family unit.

A Note of Gratitude to Our Outgoing Board Members

We place on record our sincere gratitude to our two Board Members who completed their term on 2nd October 2025.

Mrs. Janet Barboza: A visionary leader and champion of women empowerment, Mrs. Barboza served on our Board since 14th December 2016. Her wisdom and guidance have been instrumental in shaping SAMPADA's journey. We thank her for her dedicated service and wish her good health and well-being.



Dr. Rayan Mathias: A dynamic and passionate youth leader, Dr. Mathias has been a Board Member since 6th November 2020. His enthusiasm and commitment towards youth empowerment have greatly enriched our initiatives. We thank him for his valuable contribution and wish him a bright and successful future.

OUR PEOPLE



Most Rev. Gerald Lobo

The Managing Trustee
A Social Worker and a Social Developer



Rt Rev Msgr Ferdinand Gonsalves

The Deputy Managing Trustee
An Educationalist



Fr Reginald A. F. Pinto

The Executive Director
A Social Worker and a Social Developer



Dr Eugene D'Souza

Board member
Educationalist and Freelance Journalist



Sr. Lilly Pushpa UFS

Board member
Child Welfare Committee (CWC) Member, Social worker.



Ms Shanthi Pereira

Board member
Social worker



Ms Shaila D'Souza

Board member
Social worker, Ex-Panchayath President



Mr Manoj Stephen Rego

Board member
Social worker

IMPACT SO FAR*

410	92	6,950+	51	12	05
SHG for women have been formed.	SHG for men have been formed.	Women have been reached through women empowerment programme.	Women cluster federations have been working independently.	Men cluster federation have been started and working independently.	Taluka federations have been working independently.
01	01	2,784	1,697	1,127	8,910
District federation has been working independently	District level women Sauhardha Sahakari Sangha, has started functioning	Farmers' families have been reached	Farmers have been enrolled as members of FPO through our intervention.	Children and youth have been provided educational support through various educational programmes.	Women have availed various government schemes through our hand holding.
₹ 9,67,91,179	₹ 9,53,14,545	₹ 2,24,34,034	₹ 57,93,60,990	₹ 6,08,21,000	988
Amount has been availed by women through various government schemes.	have been saved by the women through SHGs.	have been saved by the men through SHGs.	Have been availed as loan in the SHGs by women for income generating activities.	have been availed as loan in the SHGs by men for income generating activities.	Families have been financially supported for housing, medicine and other emergencies.

* Data as of 31st March 2026, based on NGO records.

This year's Special Programmes

1. Laudato Si Decennial Celebration

Laudato Si' (2015) is Pope Francis's landmark encyclical "On Care for Our Common Home," calling all humanity to urgent action against environmental degradation, climate change, and social injustice. It advocates for an "integral ecology" that recognizes the inseparable link between protecting nature and defending the poor. SAMPADA, from its inception, has had 'Protection of Ecology' as a key objective in Udupi district. In 2020, to commemorate the 5th anniversary of Laudato Si', it organized the 'Laudato Si' - Save the Mother Earth competition. This year, marking the Decennial of Laudato Si', SAMPADA ran year-long competitions, including monthly activities for families and schools, a short movie competition, essay competition, and drawing competition for four categories: Junior, Primary, High School, and Youth. On 3rd January 2026, a grand celebration was held where prizes were distributed, rekindling awareness to save the environment in the hearts of people in Udupi District.



2. Jubilee Housing Scheme

On the occasion of the Jubilee year, 2025, our Managing Trustee implemented a program in the district, where each parish, in cooperation with various associations, would build a house for a homeless family in their territory. The house should be between 850 to 950 square feet in area and cost between ₹9.30 lakh to ₹ 12.50 lakh. SAMPADA collected around ₹ 35 lakhs from the people through the 'Lenten Campaign' for this purpose. Mr. Michael D'Souza, a philanthropist from Mangalore, has pledged to give 20% of the cost, which is ₹ 1,50,000/-, in his name. Till the year-end, construction of 44 houses was started, and 23 houses were completed, with the families happily staying in their new homes.



Details of the Government benefits availed

Sl. No.	Benefit Title	Numbers	Amount ₹	Department
Community Benefits				
01	New bus stand	01	50,000	MLA Fund
02	Roads	04	59,60,000	Gram Panchayath
03	Drainage	01	50,000	Gram Panchayath
04	Water purifying unit	03	5,31,000	Gram Panchayath
05	Street light to whole street	02	1,62,233	Gram Panchayath
		11	67,53,233	
Individual Benefits				
01	Open well construction	4	4,34,000	MGNAREGA
02	Borewell refilling	1	25,543	MGNAREGA
03	Cow shed	1	21,131	MGNAREGA
04	Poultry shed	4	2,28,698	MGNAREGA
05	Compost pit	1	25,000	MGNAREGA
06	Areca nut plantation	3	86,128	MGNAREGA
07	Construction of new house	2	2,51,200	Department of Housing
08	Black pipes	18	1,50,000	Agriculture Dept
09	Crop insurance	2	1,11,000	Agriculture Dept
10	Grass cutting machine	1	18,000	Agriculture Dept
11	Honey bee box	1	5,500	Horticulture department
12	Machine; climb areca nut tree	1	75,000	Horticulture department
13	Kissan Samman	585	12,94,000	Central government
14	Sandhya Suraksha	28	2,64,000	Revenue department
15	Ayushman card Benefit	2	1,50,000	Revenue department
16	Job card	21	-	Gram panchayath
17	Jal-Jeevan mission connection	45	-	Central government
18	Ganga Kalyana – bore well	1	2,25,000	Minority department
19	Education scholarship	2	23,000	Backward class department
20	Arivu yojana 2 students	2	10,00,000	Karnataka Christian Dev. Corp.
21	Foreign Education	1	10,00,000	Karnataka Christian Dev. Corp.
22	Swalambi Sarathy (Subsidy)	26	48,75,000	Karnataka Christian Dev. Corp.
23	Shramashakti (Subsidy)	284	71,00,000	Karnataka Christian Dev. Corp.
24	Shramashakti Special (Subsidy)	10	2,50,000	Karnataka Christian Dev. Corp.
25	Carrier Encouragement (Subsidy)	61	30,50,000	Karnataka Christian Dev. Corp.
		1,107	2,06,62,200	

Applications Submitted to Various Departments for Availing Facilities

Sl No	Topics	Number	Availed	Awaiting Result
1	Road repair & Drainage problem	13	1	12
2	Street light	12	1	11
3	KSRTC Bus Service	4	1	3
4	Electricity wire tree pruning	2	2	0
5	Heavy vehicle spoiling village roads	2	1	1
6	Tarring Road	2	0	2
7	Forest animal menace	1	0	1
8	Drinking water problem	1	0	1
9	Waste Management	2	0	2
		39	06	

1. Empowerment of Women in the District of Udupi

"There is no chance of the welfare of the world unless the condition of women is improved."

— Swami Vivekananda

Sampada aims to empower 8,500 women by 2030, fostering financial stability, political influence, and collective strength. This year, we focused on breaking barriers to women's economic and social growth, enabling them to drive small-scale enterprises. Through the Diocese of Udupi's Charity Trust, we supported 436 women in launching their own ventures, easing financial burdens on families. We also launched the Sugamya Mahila Sauhardha Sahakari Sangha Niyamitha, a cooperative bank empowering self-help groups. Partnerships with groups like KROSS, Bangalore, amplified our impact, nurturing solidarity and support among women.



In the past year, we have made significant strides in empowering our community through targeted training sessions and financial support:

- We organized **1,026** training sessions covering topics such as stress management, documentation, government schemes, self-employment, gender equality, women and child rights, SHG social analysis, communication, local resource mobilization, and women empowerment. These sessions enriched the lives of **14,867** women.
- **104** sessions focused on 'Sugamya Sauhardha Sahakari', raising awareness among **1,055** women about the cooperative bank.
- **786** women ventured into income-generating activities, including arecanut farming, poultry, piggery, goat rearing, and more, with government support amounting to ₹ **2,35,64,000**.
- Through SAMPADA, **35** women embarked on self-employment ventures such as piggery, poultry, tailoring, and fish trading, accessing ₹ **17,50,000** in loans.
- Moreover, **684** women received loans totalling ₹ **8,33,51,500** from SHGs to kick-start or expand their businesses.
- Through 'Sugamya Sauhardha Sahakari Sangha', **37** women accessed loans amounting to ₹ **85,00,000** for agricultural and business enhancements.
- Remarkably, women in SHGs saved ₹ **1,69,09,375** and obtained loans in total worth ₹ **10,98,63,500** for diverse purposes.



2. Raita Bazar - Development of Small and Marginalized Farmers

"The future of our planet and the future of our food are inseparable. By supporting small farmers, we are supporting a system that nourishes people and the earth." – Vandana Shiva

Sampada aims to boost 1,200 small farmers' income by 25% through organic farming and cooperative marketing by 2030. Our Raita Bazar initiative is already showing results, enhancing farmers' earnings. We support three local Farmer Producer Organizations (FPOs) in Kapu, Nitte, and Hiriyadka, empowering them to thrive. This year, we engaged with farmers to understand their production challenges and connected them with health-conscious consumers seeking organic products. With philanthropist Mr. Michael D'Souza's support, we're launching an app to bridge producers and consumers, making local, homemade goods more accessible.



- 56 training sessions were conducted on the topic 'Training on Family livelihood enhancement through organic farming and through home industry' in which 840 farmers benefitted.
- Till 31st March 2026, a total of 1,690 farmers has enrolled to 3 FPOs namely Kapu FPO, Nitte FPO and Kural FPO (Hiriyadka, Udupi). 20 of our members whom we promoted became directors in these FPOs.

3. Laudato Si': Protect Our Planet:

"There is enough on this planet for everyone's need but not for their greed." – Mahatma Gandhi

At SAMPADA, we're weaving eco-spirituality into daily life, promoting God's creation care and sustainability. Our "Laudato Si' - Protect our planet" programme empowers 2000 families by 2030 to be environmental stewards. Through engaging training sessions, we're sparking a movement in Udupi district, inspiring residents to take action. By equipping individuals with knowledge and skills, we're fostering a culture of responsibility and conservation. Join us in caring for our common home!



- 70 training sessions regarding ecology were conducted on topics covering rainwater harvesting, organic farming, Save Mother Earth; global warming; medicinal plants and their uses; 'Laudato Si' implementation; 'Swatch Bharath Abhiyaan' and waste management. 814 people attended these training sessions.

- As a result of the training, 3,284 saplings were planted/distributed, 76 new rain water harvesting pits were dug, 08 more bore wells and 18 more open wells were refilled with rain water and 03 small bund was built on rivulet. 640 people participated in Swatch Bharath Abhiyaan at 24 different places in the district.

4. Raitasiri: Prosperity through Organic Farming:

"The small farmers are the backbone of the country, and their prosperity is the prosperity of the nation."
— Sardar Vallabhbhai Patel

At SAMPADA, we're boosting 1,200 small farmers' income by 25% through organic farming and cooperative marketing by 2030. In Udupi District, we're connecting farmers with urban buyers seeking organic produce, ensuring a steady income and healthier living. Our initiative includes developing an app to bridge producers and consumers, plus value-added products for enhanced earnings. Together, we're enhancing farmers' standard of living and promoting sustainable agriculture.



Visits to SHG: till 2026, a total of 30 parishes visited, with 184 men and 1,850 women farmers and SHG members attending the Raitasiri training.

5. Sparsha: Health for All:

"When diet is wrong, medicine is of no use. When diet is right, medicine is of no need."

SAMPADA's SPARSHA program educates 15,000 people on cancer prevention and healthy living, inspiring lifestyle changes by 2030. We prioritize preventive care, hosting awareness sessions, trainings, and medical test camps. Our support extends to needy patients, financially aiding cancer and lifestyle disease treatment. Notably, we've inspired youth to donate hair for cancer patients, showcasing compassion and solidarity. By focusing on prevention and support, SPARSHA enhances overall well-being in Udupi District.



· 02 cancer detection camps in collaboration with KMC Hospital Manipal and Cancer Society of India were conducted in which 135 patients participated.

· Other 06 health checks up camps (Blood Pressure, Diabetes, Cholesterol etc) were conducted and 444 people benefitted from them.

· As a part of the programme, 56 training sessions on cancer and health awareness were conducted by which 1,055 people benefitted.

· As a result of the training, nearly 83 families have started either vegetable garden, 64 families started fruit garden and 68 families started medicinal plant garden, this year. The total number of families with these gardens was 5,786.

· Through our hair donation drives, 60 individuals donated their hair this year, contributing to a total of 1,176 hair donations for cancer patients to date.

· Through individual donors and through box collection we collected an amount of ₹ 1,40,235.00 for the cause of cancer.

· This year we have financially helped 06 cancer patients with an amount of ₹ 1,70,000.

5. Educational and Holistic Child Development Programme

"Learning gives creativity, creativity leads to thinking, thinking provides knowledge, knowledge makes you great"

- Dr. A.P.J. Abdul Kalam:

At the heart of our approach lies the conviction that children thrive when given the freedom to grow naturally. Guided by this principle, SAMPADA supports children and youth from economically disadvantaged and marginalized backgrounds in pursuing their education and building lives rooted in strong values and purpose. Through our EDUCARE UDUPI programme, we provide scholarships, school supplies, and mentoring to ensure no child drops out due to financial hardship. Generous partners like KCWA Kuwait and the Mr. Michael D'Souza Family Trust, along with many local well-wishers, have been instrumental in sustaining this initiative. Despite ongoing challenges, our commitment to empowering the next generation remains unwavering.



- Through the SAMPADA-KCWA Education Fund, we have helped 15 students with a loan amount of ₹ 15,00,000. and through Mr Michael Dsouza Educare Education Endowment Fund we have helped 159 students a loan amount of ₹ 1,72,21,990.
- The amount reimbursed by the 33 students who are the beneficiaries of KCWA Education Fund is of ₹ 1,15,780 and 78 beneficiaries of Educare Endowment Fund is of ₹ 15,64,500.
- From our education fund we have helped 16 students an amount of ₹ 2,30,000
- Meanwhile, 352 children have been enrolled under Integrated Child Development Programme (ICDP).

5. Care of the needy:

"Let no one ever come to you without leaving better and happier. Be the living expression of God's kindness: kindness in your face, kindness in your eyes, kindness in your smile." – Mother Teresa

Our objective is to empower 1,500 marginalized individuals to access rights, justice, and sustainable livelihoods by 2030, enabling them to lead fulfilling lives. SAMPADA addresses basic needs in three key areas:

Housing: We renovate homes, construct new ones, and build sanitation facilities like toilets and bathrooms for families in need. **Health:** We provide medical treatment aid to ensure access to essential healthcare for those who cannot afford it. **Crisis Support:** During floods, natural disasters, or family tragedies, we offer immediate relief and help families recover and rebuild. By meeting these fundamental needs, SAMPADA enhances well-being and quality of life for the most vulnerable in Udupi District.



- **Housing:** This year as per Jubilee Housing Scheme, 39 families received an amount of ₹ 36,15,000. 19 families who wanted to repair their houses were given an amount of ₹ 8,90,000.
- **Medical Fund:** Under medical help we have helped 30 patients with an amount of ₹ 6,80,000.
- **Charity:** Under Charity scheme we have helped 01 family with an amount of ₹ 15,000.

6. Men's Self-Help Groups – Fostering Unity and Holistic Growth.

"Manpower without unity is not a strength unless it is harmonized and united properly, then it becomes a spiritual power". - Sardar Vallabhbhai Patel

Building on the success of women's Self-Help Groups, SAMPADA is committed to forming 250+ men's SHGs by 2030 to promote unity, holistic development, and camaraderie among men and their families. While the operational framework mirrors women's SHGs, men's SHGs focus on distinct goals: strengthening family well-being, building livelihoods, and encouraging shared responsibility. To support this initiative, SAMPADA released the new Men's SHG Rule Book up to the District Federation level on 3rd January 2026. It outlines goals, objectives, and guiding principles to help members build strong SHG units and a vibrant federation. Through these SHGs, SAMPADA empowers men to uplift themselves and their families towards financial stability, social solidarity, and dignified living.



- 43 training sessions were conducted to strengthen new SHGs in which 390 men attended.
- 4 training sessions were conducted to strengthen Local Federations in which 73 men attended.
- 01 Father's Day was celebrated, 75 men attended.
- 09 training on community lead Development Approach was conducted, 134 men attended.
- 17 new SHGs have been started with a membership of 317 men, this year; totalling 92 SHGs with 1,447 members.
- This year men SHG members have saved ₹ 72,27,397 and availed ₹ 2,18,29,000 loan for their family income generating activities.

7. A new initiative – Sowing Seeds of Equality.

"If you want to achieve gender equality, you must start by changing the mindset in the family."
- Kailash Satyarthi, Nobel Peace Laureate

What began as women empowerment led us to a deeper question: why not teach gender equality through women? To realize this, we formed a Gender Equality Team. In the first phase, we trained women leaders from the inter-district team comprising Karwar, Dakshina Kannada and Udupi on the concept of gender equality. From them, we built a dedicated District Level Resource Team to create awareness among women across Udupi District.



While engaging with women, we realized that gender bias takes root in childhood, especially in families where male domination prevails. We began sensitizing women to treat children of both sexes equally. Understanding that this mindset is deeply rooted from a young age, our team, comprising SAMPADA staff and local resource persons, extended this awareness to schools. Our sessions on treating all genders with equal respect and dignity in primary and high schools have been well received.

Schools themselves are now inviting us to conduct these programmes. So far, we have covered 10 high schools and 3 primary schools, and the results are encouraging. This new initiative is steadily gaining popularity and holds promise for lasting social change.

- 02 Inter-district level trainings were conducted, with 63 members participating.
- 01 Training was conducted for Samana Manaska Sanghatane (Organization of like-minded people), with 38 members from various backgrounds participating.
- 01 Training was conducted for mothers of Anganwadi toddlers, with 18 mothers participating.
- 10 Trainings were conducted in High Schools, with 924 students participating.
- 03 Trainings were conducted in Higher Primary Schools, with 188 students participating.

8. A new initiative – Nurturing Our Team, Strengthening Our Mission.

"The strength of an organization is not in its structure, but in its people.

When you enrich your staff, you enrich your mission."

- Dr. Verghese Kurien, Father of the White Revolution in India

At SAMPADA, we believe in our staff. Every dream we envision, every plan we make and every goal we set is executed by our dedicated office and field staff. However qualified they may be at the time of selection, it is through our in-house training that they truly become part of the SAMPADA family – with one mind and one heart to achieve our common goal.

Weekly meetings of the office staff and quarterly meetings of the field staff serve as strong platforms for input and evaluation. Occasional outings, celebration of festivals, tours and pilgrimages, and felicitating staff members who leave the organization – all these initiatives boost their morale and foster a sense of belonging. This is what we believe in at SAMPADA. This year, a five-day pilgrimage was the highlight of our Staff Enrichment Programme.



Visit by Donors



The Many Faces of Our Service



AUDIT REPORT - 2025-26

SAMPADA - UDUPI

ANUGRAHA, PASTORAL CENTRE, KAKKUNJE, SANTHEKATTE POST, UDUPI - 576105

REGD ADDRESS : BISHOP'S HOUSE, CHURCH ROAD, UDUPI - 576101

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2026

(Amount in ₹)

Particulars	Note No.	31 st March 2026	31 st March 2025
1 Opening Balance :			
(a) Cash		4,782.05	6,179.05
(b) Bank		38,55,931.08	20,66,945.75
(c) Fixed Deposit		75,73,027.00	74,08,027.00
(d) Flexi Deposit		6,85,000.00	1,75,000.00
		<u>1,21,18,740.13</u>	<u>96,56,151.80</u>
2 Receipts :			
(a) Donations and Grants	10	3,01,93,136.00	1,55,21,914.00
(b) Other Income	11	7,79,967.00	6,46,088.00
(c) Other Receipts	12	3,42,147.00	15,80,981.70
Total :		<u><u>4,34,33,990.13</u></u>	<u><u>2,74,05,135.50</u></u>
3 Payments :			
(a) Employee Benefits Expense	13	9,30,928.00	7,48,384.00
Other Expenses			
(b) -Charitable Expenses	15	2,74,82,002.51	1,29,57,724.67
-Others			
(c) Other Payments	16	3,51,651.00	15,52,788.70
(d) Capital Expenditure	17	3,37,700.00	27,498.00
		<u>2,91,02,281.51</u>	<u>1,52,86,395.37</u>
4 Closing Balance :			
(a) Cash		6,049.05	4,782.05
(b) Bank		38,06,280.57	38,55,931.08
(c) Fixed Deposit		99,39,379.00	75,73,027.00
(d) Flexi Deposit		5,80,000.00	6,85,000.00
Total :		<u><u>4,34,33,990.13</u></u>	<u><u>2,74,05,135.50</u></u>

Brief about the Entity 1
Summary of significant accounting policies 2
The accompanying notes are an integral part of the financial statements

Per report of even date

For R M C R & CO

Chartered Accountants

[Firm Registration No. 003284S]

Rudolph M.C Rodrigues

Partner

[Membership No. 025496]

UDIN : 26025496BMRLGH7183

Place : Mangaluru

Date : 26.08.2026



Managing Trustee

Trustee

Executive Director



AUDIT REPORT - 2025-26

SAMPADA - UDUPI

RAL CENTRE, KAKKUNJE, SANTHEKATTE POST, UDUPI - 576105

REGD ADDRESS : BISHOP'S HOUSE, CHURCH ROAD, UDUPI - 576101

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2026

(Amount in ₹)

Particulars	Note No.	31 st March 2026			31 st March 2025		
		Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
I Income :							
Donations and Grants	10A	18,25,817.00	-	18,25,817.00	27,52,206.00	-	27,52,206.00
II Other Income	11A	26,309.00	-	26,309.00	16,789.00	-	16,789.00
III Total Income :		18,52,126.00	-	18,52,126.00	27,68,995.00	-	27,68,995.00
IV Expenses :							
Employee Benefits Expense	13A	8,61,658.00	-	8,61,658.00	7,48,384.00	-	7,48,384.00
Depreciation and Amortization Expense	14A	7,967.00	-	7,967.00	9,211.00	-	9,211.00
Other Expenses							
- Charitable Expenses	15A	8,00,898.82	-	8,00,898.82	8,97,224.42	-	8,97,224.42
- Others							
Total Expenses :		16,70,523.82	-	16,70,523.82	16,54,819.42	-	16,54,819.42
V Excess of Income over Expenditure for the year		1,81,602.18	-	1,81,602.18	11,14,175.58	-	11,14,175.58
Balance transferred to General Fund		1,81,602.18	-	1,81,602.18	11,14,175.58	-	11,14,175.58

Brief about the Entity

Summary of significant accounting policies

The accompanying notes are an integral part of the financial statements

Per report of even date

For R M C R & CO

Chartered Accountants

[Firm Registration No. 003284S]

Rudolph M.C. Rodrigues

Partner

[Membership No. 025496]

UDIN : 26025496BMRLGH7183

Place : Mangaluru

Date : 26.08.2026

Managing Trustee

Trustee

Executive Director

BALANCE SHEET AS AT 31st MARCH, 2026

(Amount in ₹)

Particulars	Note No.	31 st March 2026	31 st March 2025
I SOURCES OF FUNDS :			
1 Capital Funds :			
Unrestricted Funds	3	6,96,244.07	3,87,796.89
Restricted Funds	4	1,51,63,760.55	1,30,20,780.24
		1,58,60,004.62	1,34,08,577.13
2 Current liabilities :			
Other current liabilities	5	-	-
		-	-
Total :		1,58,60,004.62	1,34,08,577.13
II APPLICATION OF FUNDS :			
1 Non-current assets :			
Property, Plant and Equipment and Intangible assets :			
Property, Plant and Equipment	6	7,22,748.00	4,76,906.00
Other long term assets	7	39,82,399.00	22,64,547.00
		47,05,147.00	27,41,453.00
2 Current assets :			
Cash and bank balances	8	1,03,49,309.62	98,54,193.13
Other current assets	9	8,05,548.00	8,12,931.00
		1,11,54,857.62	1,06,67,124.13
Total :		1,58,60,004.62	1,34,08,577.13

Brief about the Entity

Summary of significant accounting policies

The accompanying notes are an integral part of the financial statements

Per report of even date

For R M C R & CO

Chartered Accountants

[Firm Registration No. 003284S]

Rudolph M.C. Rodrigues

Partner

[Membership No. 025496]

UDIN : 26025496BMRLGH7183

Place : Mangaluru

Date : 26.08.2026

Managing Trustee

Trustee

Executive Director

OUR PARTNERS



Diocese of Udupi



CARTIS INDIA



KROSS Bengaluru



CODP Mangalore



KCWA



Goretti Stitching



MISEREOR



Caritas Slovakia



Cartias Czech



Catholic Stree Sanghatan
Udupi Diocese



Sugamya Women District
Federation, Udupi



Sugamya Mahila Sauhardha
Sahakari Sangha (L), Udupi.



Mr Michael Dsouza & Family Charities, Mangalore

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Sampada UDUPI