



Three-Year Annual Plan and Budget for CRR

CENTRE FOR RELIEF AND REHABILITATION (CRR)

Howriapet, P.O. Maktaigaon, P.S. Gossaigaon, Dist. Kokrajhar, BTC, Assam – 783360

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About CRR

Centre for Relief and Rehabilitation (CRR) is a grassroots, rural-based non-profit organization established in 2020 under the Indian Trusts Registration Act. CRR works across the rural areas of Lower Assam, focusing on marginalized, vulnerable, and underserved communities. The organization is committed to promoting sustainable development, improving livelihoods, supporting education, and providing relief during emergencies and crises. Our head office is located at Howriapet, Maktaigaon, Gossaigaon, Kokrajhar District, Assam. Being deeply rooted in the local community helps us understand the real challenges faced by rural families and design practical, people-centred solutions. CRR works in close collaboration with community members, local institutions, and development partners to create lasting social impact. Through participatory approaches and grassroots engagement, we aim to empower individuals and communities to become self-reliant and resilient.

Our Vision

To build an inclusive, self-reliant, and empowered society where marginalized communities live with dignity, equal opportunities, sustainable livelihoods, and access to quality education and basic human rights.

Our Mission

The mission is to empower marginalized communities through livelihood, education, and relief initiatives. The organization works to promote self-reliance, dignity, and inclusive development by supporting vulnerable families and strengthening community resilience in rural Assam.

Three-Year Planning Framework

Planning Period: Three Years

Total Proposed Budget: ₹3,00,00,000 (₹3 Crore)

Year	Strategic Focus	Budget Allocation
Year 1	Foundation and Capacity Building	₹90,00,000
Year 2	Programme Expansion and Partnership Development	₹1,00,00,000
Year 3	Sustainability and Scale	₹1,10,00,000
Total		₹3,00,00,000

YEAR 1: FOUNDATION AND CAPACITY BUILDING

Total Budget: ₹90,00,000

Programme Priorities

Programme Area	Key Focus
Education	Strengthen learning centres, educational support and learning materials for children
Livelihood	Identify vulnerable families and develop livelihood support plans
Agriculture	Assess farmers' needs and promote sustainable agriculture initiatives
Relief and Community Support	Provide support to vulnerable families during emergencies and crises
Organisational Development	Strengthen governance, staff capacity, policies and systems
Resource Mobilisation	Develop partnerships and mobilise CSR and donor support

Annual Budget

Budget Head	Amount
Education Programme	₹22,50,000
Livelihood Programme	₹13,50,000
Agriculture Programme	₹13,50,000
Relief and Community Support	₹9,00,000
Human Resources	₹13,50,000
Administration	₹7,20,000
Organisational Development	₹4,50,000
Fundraising and Communication	₹3,60,000
Monitoring and Evaluation	₹1,80,000
Governance and Compliance	₹90,000
Total	₹90,00,000

YEAR 2: PROGRAMME EXPANSION AND PARTNERSHIP DEVELOPMENT

Total Budget: ₹1,00,00,000

Programme Priorities

Programme Area	Key Focus
Education	Expand educational and learning support to more children
Livelihood	Implement livelihood and income-generation initiatives
Agriculture	Support farmers through training and agricultural development activities
Relief and Community Support	Strengthen community-based relief and emergency support
Partnerships	Develop CSR, institutional and development partnerships
Organisational Strengthening	Improve staff capacity, programme management and systems
Monitoring	Strengthen programme monitoring and reporting

Annual Budget

Budget Head	Amount
Education Programme	₹28,00,000
Livelihood Programme	₹18,00,000
Agriculture Programme	₹18,00,000
Relief and Community Support	₹8,00,000
Human Resources	₹12,00,000
Administration	₹6,00,000
Organisational Development	₹3,00,000
Fundraising and Communication	₹3,00,000
Monitoring and Evaluation	₹3,00,000
Governance and Compliance	₹1,00,000
Total	₹1,00,00,000

YEAR 3: SUSTAINABILITY AND SCALE

Total Budget: ₹1,10,00,000

Programme Priorities

Programme Area	Key Focus
Education	Strengthen quality and sustainability of education programmes
Livelihood	Expand successful livelihood initiatives and support self-reliance
Agriculture	Promote sustainable and resilient agriculture practices
Relief and Community Resilience	Strengthen preparedness and community resilience
Partnerships	Build long-term partnerships and funding support
Organisational Sustainability	Strengthen leadership, systems and financial sustainability
Monitoring, Evaluation and Learning	Assess programme results and use learning for future planning

Annual Budget

Budget Head	Amount
Education Programme	₹33,00,000
Livelihood Programme	₹22,00,000
Agriculture Programme	₹22,00,000
Relief and Community Support	₹7,70,000
Human Resources	₹11,00,000
Administration	₹5,50,000
Organisational Development	₹2,20,000
Fundraising and Communication	₹2,20,000
Monitoring, Evaluation and Learning	₹3,30,000
Governance and Compliance	₹1,10,000
Total	₹1,10,00,000

Three-Year Consolidated Budget

Budget Head	Year 1	Year 2	Year 3	Three-Year Total
Education Programme	₹22,50,000	₹28,00,000	₹33,00,000	₹83,50,000
Livelihood Programme	₹13,50,000	₹18,00,000	₹22,00,000	₹53,50,000
Agriculture Programme	₹13,50,000	₹18,00,000	₹22,00,000	₹53,50,000
Relief and Community Support	₹9,00,000	₹8,00,000	₹7,70,000	₹24,70,000
Human Resources	₹13,50,000	₹12,00,000	₹11,00,000	₹36,50,000
Administration	₹7,20,000	₹6,00,000	₹5,50,000	₹18,70,000
Organisational Development	₹4,50,000	₹3,00,000	₹2,20,000	₹9,70,000
Fundraising and Communication	₹3,60,000	₹3,00,000	₹2,20,000	₹8,80,000
Monitoring, Evaluation and Learning	₹1,80,000	₹3,00,000	₹3,30,000	₹8,10,000
Governance and Compliance	₹90,000	₹1,00,000	₹1,10,000	₹3,00,000
TOTAL	₹90,00,000	₹1,00,00,000	₹1,10,00,000	₹3,00,00,000

Planning and Review Mechanism

The three-year plan shall be implemented through annual action plans. Programme and financial progress shall be reviewed quarterly by the management team. The Board shall provide oversight and approve major plans, budgets and organisational decisions.