

BUDDHA OUTCAST SOCIAL SOCIETY - BOSS
NO:323, AMBEDKAR STREET, ADAIYUR VILLAGE & POST
TIRUVANNAMALAI - 606 604, TAMIL NADU, INDIA.
LOCAL ACCOUNT.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2023

RECEIPTS	RS.	PAYMENTS	RS.
To Opening balance:		BY ADMINISTRATIVE EXPENSES	
Cash on hand	5992	" Salary for Staff	60000
Cash at bank:		" Printing Expenses	5335
- Local A/c No.520101075428950	1265	" Stationery Expenses	22224
" Subscription	700	" Xerox Expenses	5503
" Local Donations	160000	" Travelling Expenses	9471
" GRANT IN AID RECEIVED FROM :		" Telephone Expenses	6000
DOMESTIC A/C		" Postage Expenses	8072
- SHAMDASANI FOUNDATION, HONG KONG	25000	" News Paper Expenses	6000
- ONLINE GIVING FOUNDATION	4279	" Mike & System Expenses	12000
- KHYENTSE FOUNDATION NEW DELHI	60000	" Electricity Charges	8400
" <u>Bank Interest</u>		" Purchase of Books	5305
- Local A/c No.520101075428950	43	" Miscellaneous Expenses	11627
		" Donation to Others	1250
		" IT Filling Fees	1180
		" COVID-19 RELEIF FUND	
		(SHAMDASANI FOUNDATION)	
		- Food Expenses	10000
		- Stationery Expenses	15000
			25000
		" CORONA RELIEF FUND FOR POOR PEOPLE	
		(UK ONLINE GIVING FOUNDATION A/c)	4279
		" MIND FULNESS LESSONS THROUGH	
		RETREAT PROGRAM - KHYENTSE FDN A/C	
		- Food Expenses	40000
		- Printing Expenses	10000
		- Administrative Expenses	10000
			60000
		Closing Balance	
		Cash on hand	4325
		Cash at Corporation Bank:	
		- Local A/c No.520101075428950	1308
	257279		257279

As per the Books of Accounts Produced
and Information Furnished


N. ANBALAGAN

Chartered Accountant



N. ANBALAGAN & CO.,
Chartered Accountant
74(32-G/12), Vettavalam Road,
TIRUVANNAMALAI - 606 601.
Prop: CA. N. Anbalagan, F.C.A.,

BUDDHA OUTCAST SOCIAL SOCIETY - BOSS
NO:323, AMBEDKAR STREET, ADAIYUR VILLAGE & POST
TIRUVANNAMALAI - 606 604, TAMIL NADU, INDIA.
LOCAL ACCOUNT.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2023

EXPENDITURE	RS.	INCOME	RS.
To ADMINISTRATIVE EXPENSES		By Subscription	700
" Salary for Staff	60000	" Local Donations	160000
" Printing Expenses	5335	" GRANT IN AID RECEIVED FROM :	
" Stationery Expenses	22224	DOMESTIC A/C	
" Xerox Expenses	5503	- SHAMDASANI FOUNDATION,	
" Travelling Expenses	9471	HONG KONG	25000
" Telephone Expenses	6000	- ONLINE GIVING FOUNDATION	4279
" Postage Expenses	8072	- KHYENTSE FOUNDATION	
" News Paper Expenses	6000	NEW DELHI	60000
" Mike & System Expenses	12000	" Bank Interest	
" Electricity Charges	8400	- Local A/c No.520101075428950	43
" Purchase of Books	5305	" Excess of Expenditure	
" Miscellaneous Expenses	11627	Over Income	1624
" Donation to Others	1250		
" IT Filling Fees	1180		
" COVID-19 RELEIF FUND			
(SHAMDASANI FOUNDATION)			
- Food Expenses	10000		
- Stationery Expenses	<u>15000</u>		
	25000		
" CORONA RELIEF FUND FOR POOR PEOPLE			
(UK ONLINE GIVING FOUNDATION A/c)	4279		
" MIND FULNESS LESSONS THROUGH			
RETREAT PROGRAM - KHYENTSE FDN A/C			
- Food Expenses	40000		
- Printing Expenses	10000		
- Administrative Expenses	<u>10000</u>		
	60000		
	<u>251646</u>		<u>251646</u>

As per the Books of Accounts Produced
and Information Furnished

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BUDDHA OUTCAST SOCIAL SOCIETY - BOSS
NO:323, AMBEDKAR STREET, ADAIYUR VILLAGE & POST
TIRUVANNAMALAI - 606 604, TAMIL NADU, INDIA.
FOREIGN CONTRIBUTION ACCOUNT.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2023

RECEIPTS	RS.	PAYMENTS	RS.
To Opening balance:		BY PROGRAM EXPENSES	
- FCRA A/c No.520281000388314	2052	" TRIBAL WOMEN EMPOWERMENT THROUGH INCOME GENERATION PROG (DWG -THE SOEST - A/c)	
- FCRA A/c No.40096209752	2695	- Two days training program cost / food expenses resource materials and resource persons or expands honorarium	4000
" BOSS Members contribution	168691	- Seed Money Distribution to 10 Women Members	120000
" GRANT IN AID RECEIVED FROM : FCRA		- Insurance for 10 cows	4000
- STICHTING DERDE WERLD GROEP SOEST- THE NETHERLANDS	121200	- Auditing, Administration, Travel, Documentation, Evaluation, Monitoring, Reporting,Bank commission & Charges	3200
- STICHTING BISSCHOPPIELIJKE VASTENACTIE- NETHERLANDS	1239819		131200
- UK ONLINE GIVING FOUNDATION UNITED KINGDOME	29039	" CAMPAIGN ON PREVENTION OF SEXUAL ABUSE/ VIOLENCE/ EXPLOITATION AGAINST DALIT COMMUNITY (VASTENACTIE A/C)	
- GLOBAL YOUTH MOBILIZATION FUND THE NETHERLANDS	240950	- Strengthening Knowledge & Capacity of Leadership & Political Influences Training	80752
- ASSOCIATED COUNTRTY WOMEN OF THE WORLD-UNITED KINGDOM	56447	- Formation of Youth &Women Group	80752
- GIVE FOUNDATION-CANADA	53322	- Dalit Cultural Program cum Training	160900
- ENVIRONMENTAL EDUCATION AND CONSERVATION GLOBAL-(EECG)-CANADA	38759	- Rally on Dalit Human Rights	141800
- STICHTING HAELLA FOUNDATION THE NETHERLANDS	253988	- Seminar on Democratic Education	80752
- STICHTING VAN DER HOING-HOTINGA THE NETHERLANDS	458098	- Support & Aid to Victims of Details	80450
- OTF-FES INTERNATIONAL ASSISTANCE COMMITTEE	24448	- Seed Money Distribution through Income Generation Program	500000
" Bank Interest	116	- Salary for NGO Follow-up	120000
- FCRA SBI A/c No.40096209752	4655	- Resourcce Persons	59855
- FCRA A/c No.520281000388314		- Impact Assessment Cost	40509
		" COVID-19 RELIEF PROG (UK ONLINE GIVING FOUNDATION A/C)	1345770
		- Food Expenses	1850
		- Awareness Programme	7866
		- Medical Camp	15387
		- Provide Clothes	3936
			29039
		" EDUCATION & EMPLOYABILITY FOR PANDEMIC AFFECED YOUTHS(GYM A/C)	
		- One day Motivational camps for Beneficiaries	14000
		- Purchase of Teeaching Materials	10000
		- Salary to Teacher their Travel & Food Cost	60000
		- Provision for Learning Materials to the Students and Cost of Utilities	10000
		- Purchase of 30 Cages	60000
		- Purchase of 30 units of Country Chicken	56950
		- Provision of Training to the female youth in chicken farming	10000
		- Travel and Transport	10000
		- Documentation ,Reporting,Accounting and Auditing	10000
			240950




" LOAN AMOUNT REPAYED TO EXECUTIVE SECRETARY (ACWW II nd INSTALLMENT)		56447
" INCOME GENERATION THROUGH COW MILK REARING (THE GIVE FOUNDATION A/C)		
- Seed money distribution to Purchase of milk cow to 3 Women Memnbers		53322
" PROMOTE CLEAN CITY &BIO-DIVERSITY CONSERVATION CONCEPTS(EECG A/C)		
- Purchase of Seedling	10000	
- Street Theatre Program	10000	
- Conduct a Mass Rally	15000	
- Administration,Monitoring& Evaluation	<u>3759</u>	38759
" EDUCATE, EXPRESS, EMPOWER: BREAKING THE SILENCE OF TRIBAL WOMEN (STICHTING HAELLA A/C)		
- Capacity Building Trainig to NGO Personnel's	19500	
- Awareness Education to Tribal Women	19500	
- Training to Village/Back Level Campaign Committee Members	31200	
- Solidarity Program- Rally	62400	
- Solidarity Program- Emergency Relief	62400	
- Sensitization Workshop to Professionals	15600	
- District Level Steering Committee Meeting and Training	15600	
- NGO Follow-up Cost	28000	
- Impact Assessment Cost	<u>10998</u>	265198
" LABORATORY PROJECT IN HIGH SCHOOLS & HIGHER SECONDARY SCHOOLS IN REMOTE RURAL & TRIBAL VILLAGES-(SVDH A/C)		
- Equipments & Materials-Biology Laboratory	193000	
- Equipments & Materials-Physics Laboratory	189530	
- Equipments & Materials- Chemistry Laboratory	102565	
- Transportation & Local Travels	1180	
- Adiminstration, Documentation, Auditing and Reporting	<u>6718</u>	492993
" PROVIDE SPECTACLES FOR CHILDREN AFFECTED BY REFRACTIVE ERRORS (OTF/FEO A/C)		23223
" Bank Charges		10536
" <u>Closing Balance</u>		
Cash in Hand		3209
Cash at Bank:		
- FCRA A/c No.520281000388314		2013
- FCRA SBI A/c - 40096209752		1620

2694279

2694279

As per the Books of Accounts Produced and Information Furnished


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BUDDHA OUTCAST SOCIAL SOCIETY - BOSS
NO:323, AMBEDKAR STREET,ADAIYUR VILLAGE & POST
TIRUVANNAMALAI - 606 604, TAMIL NADU, INDIA.
FOREIGN CONTRIBUTION ACCOUNT.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2023

EXPENDITURE	RS.	INCOME	RS.
To PROGRAM EXPENSES		By BOSS Members contribution	168691
" TRIBAL WOMEN EMPOWERMENT THROUGH INCOME GENERATION PROG (DWG -THE SOEST - A/c)		" GRANT IN AID RECEIVED FROM : FCRA	
- Two days training program cost / food expenses resource materials and resource persons or expands honorarium	4000	- STICHTING DERDE WERLD GROEP SOEST- THE NETHERLANDS	121200
- Seed Money Distribution to 10 Women Members	120000	- STICHTING BISSCHOPPELIJKE VASTENACTIE- NETHERLANDS	1239819
- Insurance for 10 cows	4000	- UK ONLINE GIVING FOUNDATION UNITED KINGDOME	29039
- Auditing, Administration, Travel, Documentation, Evaluation, Monitoring, Reporting,Bank commission & Charges	<u>3200</u>	- GLOBAL YOUTH MOBILIZATION FUND THE NETHERLANDS	240950
	131200	- ASSOCIATED COUNTRTY WOMEN OF THE WORLD-UNITED KINGDOM	56447
" CAMPAIGN ON PREVENTION OF SEXUAL ABUSE/ VIOLENCE/ EXPLOITATION AGAINST DALIT COMMUNITY (VASTENACTIE A/C)		- GIVE FOUNDATION-CANADA	53322
- Strengthening Knowledge & Capacity of Leadership & Political Influences Training	80752	- ENVIRONMENTAL EDUCATION AND CONSERVATION GLOBAL-(EECG)-CANADA	38759
- Formation of Youth &Women Group	80752	- STICHTING HAELLA FOUNDATION THE NETHERLANDS	253988
- Dalit Cultural Program cum Training	160900	- STICHTING VAN DER HOING-HOTINGA THE NETHERLANDS	458098
- Rally on Dalit Human Rights	141800	- OTF-FES INTERNATIONAL ASSISTANCE COMMITTEE	24448
- Seminar on Democratic Education	80752	" Bank Interest	
- Support & Aid to Victims of Details	80450	- FCRA SBI A/c No.40096209752	116
- Seed Money Distribution through Income Generation Program	500000	- FCRA A/c No.520281000388314	4655
- Salary for NGO Follow-up	120000		
- Resourcce Persons	59855		
- Impact Assessment Cost	<u>40509</u>		
	1345770		
" COVID-19 RELIEF PROG (UK ONLINE GIVING FOUNDATION A/C)			
- Food Expenses	1850		
- Awareness Programme	7866		
- Medical Camp	15387		
- Provide Clothes	<u>3936</u>		
	29039		
" EDUCATION & EMPLOYABILITY FOR PANDEMIC AFFECED YOUTHS(GYM A/C)			
- One day Motivational camps for Beneficiaries	14000		
- Purchase of Teeaching Materials	10000		
- Salary to Teacher their Travel & Food Cost	60000		
- Provision for Learning Materials to the Students and Cost of Utilities	10000		
- Purchase of 30 Cages	60000		
- Purchase of 30 units of Country Chicken	56950		
- Provision of Training to the female youth in chicken farming	10000		
- Travel and Transport	10000		
- Documentation ,Reporting,Accounting and Auditing	<u>10000</u>		
	240950		
" LOAN AMOUNT REPAID TO EXECUTIVE SECRETARY (ACWW II nd INSTALLMENT)			
			56447



" INCOME GENERATION THROUGH COW MILK REARING (THE GIVE FOUNDATION A/C)

- Seed money distribution to Purchase of milk cow to 3 Women Memnbers 53322

" PROMOTE CLEAN CITY &BIO-DIVERSITY CONSERVATION CONCEPTS(EECG A/C)

- Purchase of Seedling 10000
 - Street Theatre Program 10000
 - Conduct a Mass Rally 15000
 - Administration,Monitoring& Evaluation 3759 38759

" EDUCATE, EXPRESS, EMPOWER: BREAKING THE SILENCE OF TRIBAL WOMEN (STICHTING HAELLA A/C)

- Capacity Building Trainig to NGO Personnel's 19500
 - Awareness Education to Tribal Women 19500
 - Training to Village/Back Level Campaign Committee Members 31200
 - Solidarity Program- Rally 62400
 - Solidarity Program- Emergency Relief 62400
 - Sensitization Workshop to Professionals 15600
 - District Level Steering Committee Meeting and Training 15600
 - NGO Follow-up Cost 28000
 - Impact Assessment Cost 10998 265198

" LABORATORY PROJECT IN HIGH SCHOOLS & HIGHER SECONDARY SCHOOLS IN REMOTE RURAL & TRIBAL VILLAGES-(SVDH A/C)

- Equipments & Materials-Biology Laboratory 193000
 - Equipments & Materials-Physics Laboratory 189530
 - Equipments & Materials- Chemistry Laboratory 102565
 - Transportation & Local Travels 1180
 - Adiminstration, Documentation, Auditing and Reporting 6718 492993

" PROVIDE SPECTACLES FOR CHILDREN AFFECTED BY REFRACTIVE ERRORS (OTF/FEO A/C)

23223

" Bank Charges 10536

" Excess of Income Over Expenditure 2095

2689532

2689532

As per the Books of Accounts Produced and Information Furnished

N. Anbalagan
 N. ANBALAGAN

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 TIRUVANNAMALAI - 606 604, TAMIL NADU, INDIA.
 CONSOLIDATED (Local + FCRA A/c)

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2023

RECEIPTS	RS.	PAYMENTS	RS.
To Opening balance:		BY ADMINISTRATIVE EXPENSES	
Cash on hand	5992	" Salary for Staff	60000
Cash at bank:		" Printing Expenses	5335
- Local A/c No.520101075428950	1265	" Stationery Expenses	22224
- FCRA A/c No.520281000388314	2052	" Xerox Expenses	5503
- SBI A/c - 40096209752	2695	" Travelling Expenses	9471
" Subscription	700	" Telephone Expenses	6000
" Local Donations	160000	" Postage Expenses	8072
		" News Paper Expenses	6000
		" Mike & System Expenses	12000
		" Electricity Charges	8400
" GRANT IN AID RECEIVED FROM :		" Purchase of Books	5305
DOMESTIC A/C		" Miscellaneous Expenses	11627
- SHAMDASANI FOUNDATION, HONG KONG	25000	" Donation to Others	1250
		" IT Filling Fees	1180
- ONLINE GIVING FOUNDATION	4279	" COVID-19 RELEIF FUND (SHAMDASANI FOUNDATION)	
- KHYENTSE FOUNDATION NEW DELHI	60000	- Food Expenses	10000
		- Stationery Expenses	15000
			25000
" BOSS Members contribution	168691	" CORONA RELIEF FUND FOR POOR PEOPLE (UK ONLINE GIVING FOUNDATION A/c)	4279
" GRANT IN AID RECEIVED FROM : FCRA		" MIND FULNESS LESSONS THROUGH RETREAT PROGRAM - KHYENTSE FDN A/C	
- STICHTING DERDE WERLD GROEP SOEST- THE NETHERLANDS	121200	- Food Expenses	40000
- STICHTING BISSCHOPPELIJKE VASTENACTIE- NETHERLANDS	1239819	- Printing Expenses	10000
		- Administrative Expenses	10000
			60000
- UK ONLINE GIVING FOUNDATION UNITED KINGDOME	29039	" PROGRAM EXPENSES	
- GLOBAL YOUTH MOBILIZATION FUND THE NETHERLANDS	240950	" TRIBAL WOMEN EMPOWERMENT THROUGH INCOME GENERATION PROG (DWG -THE SOEST - A/c)	
- ASSOCIATED COUNTRTY WOMEN OF THE WORLD-UNITED KINGDOM	56447	- Two days training program cost / food expenses resource materials and resource persons or expands honorarium	4000
- GIVE FOUNDATION-CANADA	53322	- Seed Money Distribution to 10 Women Members	120000
- ENVIRONMENTAL EDUCATION AND CONSERVATION GLOBAL-(EECG)-CANAD	38759	- Insurance for 10 cows	4000
		- Auditing, Administration, Travel, Documentation, Evaluation, Monitoring, Reporting, Bank commission & Charges	3200
			131200
- STICHTING HAELLA FOUNDATION THE NETHERLANDS	253988	" CAMPAIGN ON PREVENTION OF SEXUAL ABUSE/ VIOLENCE/ EXPLOITATION AGAINST DALIT COMMUNITY (VASTENACTIE A/C)	
- STICHTING VAN DER HOING-HOTINGA THE NETHERLANDS	458098	- Strengthening Knowledge & Capacity of Leadership & Political Influences Training	80752
- OTF-FES INTERNATIONAL ASSISTANCE COMMITTEE	24448	- Formation of Youth & Women Group	80752
		- Dalit Cultural Program cum Training	160900
		- Rally on Dalit Human Rights	141800



" Bank Interest

- Local A/c No.520101075428950	43
- FCRA A/c No.520281000388314	4655
- FCRA SBI A/c No.40096209752	116

- Seminar on Democratic Education	80752	
- Support & Aid to Victims of Details	80450	
- Seed Money Distribution through Income Generation Program	500000	
- Salary for NGO Follow-up	120000	
- Resource Persons	59855	
- Impact Assessment Cost	<u>40509</u>	1345770

" **COVID-19 RELIEF PROG (UK ONLINE GIVING FOUNDATION A/C)**

- Food Expenses	1850	
- Awareness Programme	7866	
- Medical Camp	15387	
- Provide Clothes	<u>3936</u>	29039

" **EDUCATION & EMPLOYABILITY FOR PANDEMIC AFFECTED YOUTHS(GYM A/C)**

- One day Motivational camps for Beneficiaries	14000	
- Purchase of Teaching Materials	10000	
- Salary to Teacher their Travel & Food Cost	60000	
- Provision for Learning Materials to the Students and Cost of Utilities	10000	
- Purchase of 30 Cages	60000	
- Purchase of 30 units of Country Chicken	56950	
- Provision of Training to the female youth in chicken farming	10000	
- Travel and Transport	10000	
- Documentation ,Reporting,Accounting and Auditing	<u>10000</u>	240950

" **LOAN AMOUNT REPAYED TO EXECUTIVE SECRETARY (ACWW II nd INSTALLMENT)**

56447

" **INCOME GENERATION THROUGH COW MILK REARING (THE GIVE FOUNDATION A/C)**

- Seed money distribution to Purchase of milk cow to 3 Women Memnbers	53322
--	-------

" **PROMOTE CLEAN CITY &BIO-DIVERSITY CONSERVATION CONCEPTS(EECG A/C)**

- Purchase of Seedling	10000	
- Street Theatre Program	10000	
- Conduct a Mass Rally	15000	
- Administration,Monitoring& Evaluation	<u>3759</u>	38759

" **EDUCATE, EXPRESS, EMPOWER: BREAKING THE SILENCE OF TRIBAL WOMEN (STICHTING HAELLA A/C)**

- Capacity Building Trainig to NGO Personnel's	19500	
- Awareness Education to Tribal Women	19500	
- Training to Village/Back Level Campaign Committee Members	31200	
- Solidarity Program- Rally	62400	
- Solidarity Program- Emergency Relief	62400	
- Sensitization Workshop to Professionals	15600	
- District Level Steering Committee Meeting and Training	15600	
- NGO Follow-up Cost	28000	
- Impact Assessment Cost	<u>10998</u>	265198



" LABORATORY PROJECT IN HIGH SCHOOLS & HIGHER SECONDARY SCHOOLS IN REMOTE RURAL & TRIBAL VILLAGES-(SVDH A/C)

- Equipments & Materials-Biology		
Laboratory	193000	
- Equipments & Materials-Physics		
Laboratory	189530	
- Equipments & Materials- Chemistry		
Laboratory	102565	
- Transportation & Local Travels	1180	
- Adiminstration, Documentation, Auditing and Reporting	6718	492993

" PROVIDE SPECTACLES FOR CHILDREN AFFECTED BY REFRACTIVE ERRORS (OTF/FEO A/C)

23223

" Bank Charges

10536


Closing Balance

Cash on hand	7534	
Cash at Bank:		
- Local A/c No.520101075428950	1308	
- FCRA A/c No.520281000388314	2013	
- SBI A/c - 40096209752	1620	

2951558

2951558

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Chartered Accountant



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NO:323, AMBEDKAR STREET,ADAIYUR VILLAGE & POST
TIRUVANNAMALAI - 606 604, TAMIL NADU, INDIA.
CONSOLIDATED (Local + FCRA A/c)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2023

EXPENDITURE	RS.	INCOME	RS.
To ADMINISTRATIVE EXPENSES		By Subscription	700
" Salary for Staff	60000	" Local Donations	160000
" Printing Expenses	5335	" GRANT IN AID RECEIVED FROM :	
" Stationery Expenses	22224	DOMESTIC A/C	
" Xerox Expenses	5503	- SHAMDASANI FOUNDATION,	
" Travelling Expenses	9471	HONG KONG	25000
" Telephone Expenses	6000	- ONLINE GIVING FOUNDATION	4279
" Postage Expenses	8072	- KHYENTSE FOUNDATION	
" News Paper Expenses	6000	NEW DELHI	60000
" Mike & System Expenses	12000	" BOSS Members contribution	168691
" Electricity Charges	8400		
" Purchase of Books	5305		
" Miscellaneous Expenses	11627		
" Donation to Others	1250		
" IT Filling Fees	1180		
" COVID-19 RELEIF FUND (SHAMDASANI FOUNDATION)		" GRANT IN AID RECEIVED FROM : FCRA	
- Food Expenses	10000	- STICHTING DERDE WERLD GROEP	
- Stationery Expenses	<u>15000</u>	SOEST- THE NETHERLANDS	121200
" CORONA RELIEF FUND FOR POOR PEOPLE (UK ONLINE GIVING FOUNDATION A/c)	4279	- STICHTING BISSCHOPPELIJKE VASTENACTIE- NETHERLANDS	1239819
" MIND FULNESS LESSONS THROUGH RETREAT PROGRAM - KHYENTSE FDN A/C		- UK ONLINE GIVING FOUNDATION UNITED KINGDOME	29039
- Food Expenses	40000	- GLOBAL YOUTH MOBILIZATION FUND	
- Printing Expenses	10000	THE NETHERLANDS	240950
- Administrative Expenses	<u>10000</u>	- ASSOCIATED COUNTRTY WOMEN OF THE WORLD-UNITED KINGDOM	56447
" PROGRAM EXPENSES		- GIVE FOUNDATION-CANADA	53322
" TRIBAL WOMEN EMPOWERMENT THROUGH INCOME GENERATION PROG (DWG -THE SOEST - A/c)		- ENVIRONMENTAL EDUCATION AND CONSERVATION GLOBAL-(EECG)-CANAD	38759
- Two days training program cost / food expenses resource materials and resource persons or expands honorarium	4000	- STICHTING HAELLA FOUNDATION THE NETHERLANDS	253988
- Seed Money Distribution to 10 Women Members	120000	- STICHTING VAN DER HOING-HOTINGA THE NETHERLANDS	458098
- Insurance for 10 cows	4000	- OTF-FES INTERNATIONAL ASSISTANCE COMMITTEE	24448
- Auditing, Administration, Travel, Documentation, Evaluation, Monitoring, Reporting,Bank commission & Charges	<u>3200</u>	" <u>Bank Interest</u>	
" CAMPAIGN ON PREVENTION OF SEXUAL ABUSE/ VIOLENCE/ EXPLOITATION AGAINST DALIT COMMUNITY (VASTENACTIE A/C)		- Local A/c No.520101075428950	43
- Strengthening Knowledge & Capacity of Leadership & Political Influences Trainin	80752	- FCRA A/c No.520281000388314	4655
- Formation of Youth &Women Group	80752	- FCRA SBI A/c No.40096209752	116
- Dalit Cultural Program cum Training	160900		



- Rally on Dalit Human Rights	141800	
- Seminar on Democratic Education	80752	
- Support & Aid to Victims of Details	80450	
- Seed Money Distribution through Income Generation Program	500000	
- Salary for NGO Follow-up	120000	
- Resourcce Persons	59855	
- Impact Assessment Cost	<u>40509</u>	1345770
" COVID-19 RELIEF PROG (UK ONLINE GIVING FOUNDATION A/C)		
- Food Expenses	1850	
- Awareness Programme	7866	
- Medical Camp	15387	
- Provide Clothes	<u>3936</u>	29039
" EDUCATION & EMPLOYABILITY FOR PANDEMIC AFFECTED YOUTHS(GYM A/C)		
- One day Motivational camps for Beneficiaries	14000	
- Purchase of Teeaching Materials	10000	
- Salary to Teacher their Travel & Food Co	60000	
- Provision for Learning Materials to the Students and Cost of Utilities	10000	
- Purchase of 30 Cages	60000	
- Purchase of 30 units of Country Chicken	56950	
- Provision of Training to the female youth in chicken farming	10000	
- Travel and Transport	10000	
- Documentation ,Reporting,Accounting and Auditing	<u>10000</u>	240950
" LOAN AMOUNT REPAID TO EXECUTIVE SECRETARY (ACWW II nd INSTALLMENT)		
		56447
" INCOME GENERATION THROUGH COW MILK REARING (THE GIVE FOUNDATION A/C)		
- Seed money distribution to Purchase of milk cow to 3 Women Memnbers		53322
" PROMOTE CLEAN CITY &BIO-DIVERSITY CONSERVATION CONCEPTS(EECG A/C)		
- Purchase of Seedling	10000	
- Street Theatre Program	10000	
- Conduct a Mass Rally	15000	
- Administration,Monitoring& Evaluation	<u>3759</u>	38759
" EDUCATE, EXPRESS, EMPOWER: BREAKING THE SILENCE OF TRIBAL WOMEN (STICHTING HAELLA A/C)		
- Capacity Building Trainig to NGO Personnel's	19500	
- Awareness Education to Tribal Women	19500	
- Training to Village/Back Level Campaign Committee Members	31200	
- Solidarity Program- Rally	62400	
- Solidarity Program- Emergency Relief	62400	
- Sensitization Workshop to Professionals	15600	

" Excess of Expenditure over Income

8796



- District Level Steering Committee Meeting and Training	15600	
- NGO Follow-up Cost	28000	
- Impact Assessment Cost	<u>10998</u>	265198

" LABORATORY PROJECT IN HIGH SCHOOLS & HIGHER SECONDARY SCHOOLS IN REMOTE RURAL & TRIBAL VILLAGES-(SVDH A/C)

- Equipments & Materials-Biology Laboratory	193000	
- Equipments & Materials-Physics Laboratory	189530	
- Equipments & Materials- Chemistry Laboratory	102565	
- Transportation & Local Travels	1180	
- Adiminstration, Documentation, Auditing and Reporting	<u>6718</u>	492993

" PROVIDE SPECTACLES FOR CHILDREN AFFECTED BY REFRACTIVE ERRORS (OTF/FEO A/C)

23223

" Bank Charges	10536
" Depreciation	9267

2948350

2948350

As per the Books of Accounts Produced and Information Furnished

N. Anbalagan
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Chartered Accountant




N. ANBALAGAN & CO.,
Chartered Accountant
74(32-G/12), Vettavalam Road,
TIRUVANNAMALAI - 606 601.
Prop: CA. N. Anbalagan, F.C.A.

BUDDHA OUTCAST SOCIAL SOCIETY (BOSS),
NO.323, AMBEDKAR STREET, ADAIYUR VILLAGE & POST, TIRUVANNAMALAI-606 604, TAMIL NADU, INDIA.
CONSOLIDATED (Local + FCRA A/c)
BALANCE SHEET AS ON 31.03.2023

LIABILITIES	Rs.	ASSETS	Rs.
		Library Books	7371
Capital Fund:		<u>LESS:</u> Depreciation	737
Opening Balance	72222	Furniture & Fittings	42260
Less: Excess of Expenditure		<u>LESS:</u> Depreciation	4226
Over Income	<u>8796</u>	Bicycle	885
	63426	<u>LESS:</u> Depreciation	89
		Tailoring Machinery	7293
Loan from Secretary - OB	59500	<u>LESS:</u> Depreciation	729
		Out Boat Engine	3706
		<u>Less:</u> Depreciation	371
		Tools & Kits	4941
		<u>Less:</u> Depreciation	494
		Two Wheelers	4941
		<u>Less:</u> Depreciation	494
		Furniture	21275
		Add: Dep	<u>2128</u>
		Bicycle -OB	3090
		Mobile - OB	9730
		Camera -OB	6500
		Clock - OB	2236
		Mobiles - OB	5490
		<u>Closing Balance</u>	
		Cash on hand	7534
		Cash at Corporation Bank:	
		- Local A/c No.520101075428950	1308
		- FCRA A/c No.520281000388314	2013
		Cash at SBI New Delhi A/c - 40096209752	1620
	<u>122926</u>		<u>122926</u>

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and Information Furnished


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